



CITY FINANCE AND GOVERNANCE COMMITTEE

Agenda and Reports

for the meeting on

Tuesday, 15 April 2025

at 7.00 pm

in the Colonel Light Room, Adelaide Town Hall

© 2025 City of Adelaide. All Rights Reserved.

Our Adelaide.
Bold.
Aspirational.
Innovative.

CITY FINANCE AND GOVERNANCE COMMITTEE
Meeting Agenda, Tuesday, 15 April 2025, at 7.00 pm

Members – The Right Honourable the Lord Mayor, Dr Jane Lomax-Smith
Councillor Dr Siebentritt (Chair)
Deputy Chair – Vacant – Council to appoint
Councillors Abrahamzadeh, Couros, Davis, Giles, Martin and Snape

Agenda

Item	Pages
1. Acknowledgement of Country	
At the opening of the City Finance and Governance Committee meeting, the Chair will state: 'Council acknowledges that we are meeting on traditional Country of the Kurna people of the Adelaide Plains and pays respect to Elders past and present. We recognise and respect their cultural heritage, beliefs and relationship with the land. We acknowledge that they are of continuing importance to the Kurna people living today. And we also extend that respect to other Aboriginal Language Groups and other First Nations who are present today.'	
2. Apologies and Leave of Absence	
Nil	
3. Confirmation of Minutes - 11/3/2025, 18/3/2025, 25/3/2025 & 1/4/2025	
That the Minutes of the meeting of the City Finance and Governance Committee held on 18 March 2025 and the Minutes of the Special meetings on 11 March 2025, 25 March 2025 and 1 April 2025, be taken as read and be confirmed as an accurate record of proceedings. View public 11 March 2025 , 18 March 2025 , 25 March 2025 and 1 April 2025 Minutes.	
4. Declaration of Conflict of Interest	
5. Deputations	
5.1 Deputation - Mr Damien Kelly - Parklet Fees	
6. Workshops	
6.1 Proposed fees and charges - 2025/26 Budget	4 - 13
7. Reports for Recommendation to Council	
7.1 AEDA Draft 2025/26 Business Plan and Budget	14 - 23
7.2 2025/2026 Business Plan and Budget – Review of Fees and Charges	24 - 50
7.3 2025/26 Business Plan & Budget - Budget Update	51 - 106
7.4 Amendment By-law Implementation Report	107 - 117
7.5 Council Members Training and Development Plan	118 – 123

8. Reports for Noting

Nil

9. Closure

Proposed Fees and Charges - 2025/26 Budget

Strategic Alignment - Our Economy

Public

Tuesday, 15 April 2025
City Finance and Governance Committee

Presenter:
Anthony Spartalis, Chief Operating Officer
Jo Podoliak, Director City Community

PURPOSE OF WORKSHOP

The purpose of this workshop is to provide an overview of the draft 2025/26 Fees and Charges and seek Members views on changes proposed to fees for parklets and road closures for events.

KEY QUESTIONS

The key questions asked of Council Members in this workshop are:

1. Are Members comfortable with the recommended parklet fee?
2. Are Members comfortable with the proposed approach for road closures for event fees?

- END OF REPORT -

Our Corporation

2025/26 Business Plan and Budget

Proposed Fees and Charges
Changes for 25/26

15 April 2025

Anthony Spatalis, Chief Operating Officer

Jo Podoliak, Director City Community

Introduction

Building a Business Plan and Budget

Date	Forum	Type	Theme	Topic	
3 Dec	Spec CFG	Workshop	Introduction	Introduction and process for building the 2025/26 BP&B – parameters and priorities (as per LTFP and Strategic Plan)	✓
10 Dec	CEO Briefing	Workshop	Budget	Current position (LTFP, precommitments, retimes) and Subsidiary budget allocations (also launch member bids)	✓
11 Feb	CEO Briefing	Workshop	Plan and Budget	The build of the 2025/26 BP&B – assumptions, set 25/26 priorities and revenue levers	✓
21 Feb	ARC	Presentation	Plan and Budget	The 2025/26 BP&B – priorities, parameters, assumptions and current position	✓
11 Mar	Spec CFG	Workshop	Budget	Operating Budget review – ESCOSA Findings, base budget, service changes, Strategic Projects allocation to strategies/plans and member ideas	✓
18 Mar	CFG	Workshop	Plan	Review of Strategic Projects and Subsidiary Draft BP&Bs (ACMA and AEDA)	✓
25 Mar	Spec CFG	Workshop	Plan	Review of Capital Projects	✓
1 Apr	Spec CFG	Workshop	Plan and Budget	Final review of budgets and projects (balanced budget)	✓
11 Apr	ARC	Presentation	Draft BP&B	Draft 2025/26 BP&B - update	✓
15 Apr	CFG	Workshop Workshop Report	Budget and Plan Budget Budget and Plan	AEDA 25/26 Budget Proposed Fees and Charges Changes for 25/26 Updated operating position	
22 Apr	Council	Report	Draft BP&B	Draft 2025/26 BP&B for community consultation purposes	
29 Apr – 20 May	N/A	Public	Consultation	Community Consultation (including presentation of Draft 2025/26 BP&B to Subsidiary boards)	
27 May	Council	Public	Consultation	Special hearing for public consultation	
10 Jun	Council	Report	Consultation	Receipt of submissions	
17 Jun 24 Jun	CFG Council	Report	Final BP&B	Final 2025/26 BP&B	

Fees and Charges

Financial Principles

There are two types of fees set by Council – by Council (or under delegation); Commercial under delegation plus those by statute (State Government);

Fees and charges set by council or under delegation are reviewed each year in the development of the BP&B. The review ensures that the fees:

- Are consistent with our Strategic Financial Parameters.
- Are consistent with directions articulated through our existing policies or plan.
- Reflect (or move progressively toward) the cost of the services delivered.
- Are comparable with market rates, where appropriate.
- Take into account the benefit derived by users of community facilities.

Financial Principle

- Approach to rates, fees and charges is fair and equitable.
- Fees and charges reflect cost of services provided.
- Consider new and different revenue streams and the approach to commercial businesses to reduce reliance on existing revenue sources.

Fees and Charges – Parklets

Context

- Council's parklet program launched during COVID-19 to support the hospitality industry, with 14 businesses currently activating areas of the city via this approach.
- On 10 December 2024 Council resolved to consider reviewing parklet fees in the 2025/26 budget process, requesting updated benchmarking information. Background information is provided at [Link 1](#).
- Parklet fees were introduced in **2023/24** using the following principles:
 - Council charge for the use of public space for commercial gain, on a per square metre basis.
 - Parklets occupy premium space and therefore attract a higher fee than footpath outdoor dining.
 - Collectively, the activation of parklets should not significantly decrease Council's overall revenue which funds core service delivery to all ratepayers.
 - Businesses unable to have footpath outdoor dining have reduced fees.
- The **2024/25** endorsed fee rates were:
 - A 'per square metre' rate, discounted if a business has no ability to have footpath outdoor dining.
 - For parklets occupying paid parking bays, businesses partially reimburse CoA for the loss of paid parking revenue (50%).

Fees and Charges – Parklets

Proposal for 2025/26

- Administration has considered feedback from Members, stakeholders, benchmarking data, and the collective impact of all parklets.
- A revised fee model is recommended for 2025/26. The proposed model:
 - Reduces Council’s permit revenue by an estimated \$50k
 - Delivers a consistent, simple approach, using one ‘per square metre’ rate
 - Removes considerations of paid parking revenue impacts on individual businesses
 - Provides substantial fee reductions for most businesses
 - Results in a maximum fee increase for any business of \$120 per annum.

Page 9

2024/25 Fee Model		2025/26 Recommended Fee Model	
Parklet Fee	Fee Rate	Parklet Fee	Fee Rate
Parklet fee (no footpath dining)	\$160.60 per square metre, per annum	Parklet fee	\$165 per square metre, per annum
or			
Parklet (standard)	\$321.20 per square metre, per annum		
Loss of ticket machine revenue where applicable	Reimburse 50% of estimated revenue	<ul style="list-style-type: none"> ▪ Fee higher than outdoor dining (\$51 per sqm per annum) ▪ Fee mirrors the lowest rate in 2024/25, increased by CPI 	
plus			
Projected Annual Revenue	\$89k	Projected Annual Revenue	\$38k

Fees and Charges – Parklets

2025/26 Fee Recommendation:

- Charged quarterly in arrears rather than annually
- Ability for permit period to be longer than 1 year (up to 3 years)
- Not retrospectively applied
- The impact of the model on businesses currently operating a parklet is shown below:

Question:

Are Members comfortable with the recommended parklet fee?

Page 10

Parklet	Current Parklet Fee Structure	Parklet Size (m2)	Number of paid parking bays	2025/26 Annual Parklet Fee - Proposed Model	Fee Increase / (Decrease) from 2024/25
1	Parklet without access to footpath dining	27	-	\$4,455	\$119
2	Parklet without access to footpath dining	16.5	-	\$2,723	\$73
3	Parklet without access to footpath dining	12	-	\$1,980	\$53
4	Parklet without access to footpath dining	11	-	\$1,815	\$48
5	Parklet without access to footpath dining	11	-	\$1,815	\$48
6	Parklet without access to footpath dining	8	-	\$1,320	\$35
7	Parklet with access to footpath dining	31.7	-	\$5,227	(\$4,948)
8	Parklet with access to footpath dining	10	-	\$1,650	(\$1,562)
9	Parklet with access to footpath dining	8	-	\$1,320	(\$1,250)
10	Parklet in paid parking bays	26	2	\$4,290	(\$9,568)
11	Parklet in paid parking bays	25	1	\$4,125	(\$7,816)
12	Parklet in paid parking bays	24	3	\$3,960	(\$17,296)
13	Parklet in paid parking bays	12	1	\$1,980	(\$5,095)
14	Parklet in paid parking bays	6.7	1	\$1,109	(\$4,270)

Fees and Charges – Road Closures for Events

Context

- Currently the proposed fee to close a road for an event in 2025/26 is \$904 per application (inclusive of CPI increase on the 2024/25 fee).
- This fee is only applied to commercial organisations and is irrespective of the length of road closure.
- In line with a previous decision of Council, Not-for-profit (NFP), Charities and State Government events/organisations are exempt from the road closure event fee.
- The fee is the same, regardless of which road is closed and the length of time of the event – i.e. a one-day event on a quiet side-street pays the same fee as a multi-day event on a major road.

Recommendation

Fee Principles:

- It is not insignificant to close a public road and we place a value on that.
- Recognise the disruption caused (minor or major) to residents, businesses and city users when any road is closed.
- Recognise the importance and value of events on the city's vibrancy and economy.
- User-pay model with regard to the administration work involved in the closure of a road.

Fees and Charges – Road Closures for Events

2025/26 Fee Recommendation:

- Only for road closures exceeding 24 hours on 'major roads', the fee is charged per day, instead of per application.
 - Major roads are defined as roads with 8,000 or more traffic movements per day.
- The fee is charged for all road closures for events but continue the exemption for NFPs and Charities.
- If adopted, these changes to the fee is anticipated to increase revenue by \$40,000.

Question:

Are Members comfortable with the proposed approach for road closures for event fees?

Next Steps

Timeline and process

The proposed timelines seek to manage the process in an efficient and transparent manner. The next step in delivering the 25/26 BP&B is:

- Seek endorsement of the Draft 2025/26 Business Plan and Budget for community consultation

Date	Topic	
3 Dec	Introduction and process for building the 2025/26 BP&B – parameters and priorities (as per LTFP and Strat Plan)	✓
10 Dec	Current position (LTFP, precommitments, retimes) and Subsidiary budget allocations (also launch member bids)	✓
11 Feb	Building the 2025/26 BP&B – assumptions, set 25/26 priorities and revenue levers	✓
21 Feb	ARC - 2025/26 BP&B – priorities, parameters, assumptions and current position	✓
11 Mar	Operating Budget review – ESCOSA Findings, base budget, service changes, Strategic Projects allocation to strategies/plans and member ideas	✓
18 Mar	Review of Strategic Projects and Subsidiary Draft BP&Bs (ACMA and AEDA)	✓
25 Mar	Review of Capital Projects	✓
1 Apr	Final review of budgets and projects (balanced budget)	✓
11 Apr	ARC - Draft 2025/26 BP&B - update	✓
15 Apr	Workshop – Proposed Fees and Charges Changes for 25/26 Workshop – AEDA 25/26 Budget Report – Updated operating position	✓
22 Apr	Draft 2025/26 BP&B for community consultation purposes	
29 Apr – 20 May	Community Consultation (including presentation of Draft 2025/26 BP&B to Subsidiary boards)	
27 May	Special hearing for public consultation	
10 Jun	Receipt of submissions	
17 Jun 24 Jun	Final 2025/26 BP&B	

AEDA Draft 2025/26 Business Plan and Budget

Strategic Alignment - Our Corporation

Public

Tuesday, 15 April 2025

City Finance and Governance Committee

Presenter: Greg Ratsch, General Manager of AEDA and Steve Maras, Chair of AEDA Board.

PURPOSE OF PRESENTATION

In accordance with Section 8 of Schedule 2 of the Local Government Act 1999 and Clause 6.2 of the Adelaide Economic Development Agency (AEDA) Charter, AEDA as a subsidiary of the City of Adelaide (CoA), is required to develop an Annual Business Plan and Budget for submission to Council.

A presentation was provided at the 18 March 2025 City Finance and Governance Committee on AEDA's draft 2025/26 Business Plan and Budget. That presentation provided a budget based on a 6.2% allocation of rate revenue while also noting the AEDA Board's position that the Agency seeks at least a 9.5% rate allocation if it is to deliver on the actions assigned to it through Council's Economic Development Strategy.

At the Special City Finance and Governance meeting on 1 April 2025, Council members requested additional information from AEDA on its 2025/26 Business Plan and Budget as well as information on how the 9.5% rate allocation figure was determined.

This presentation responds to this request.

- END OF REPORT -

Our Corporation

AEDA 2025/26 Business Plan and Budget

This workshop seeks to provide Council Members' with information regarding:

- AEDA's 2025/26 Business Plan and Budget; and
- The basis for the AEDA Board's position of 9.5% of rate revenue to deliver obligations under the AEDA Charter and Council's Economic Development Strategy

Adelaide Economic Development Agency

Steve Maras, Chairperson

Greg Ratsch, General Manager



Key Messages

- City of Adelaide Administration has allocated additional funding to AEDA, lifting the proposed budget allocation from \$8.91m to \$9.964m (which now equates to 6.96% of rate revenue).
- AEDA has developed a draft 2025-26 Business Plan and Budget for consultation working within the parameters of a \$9.964m budget but the Board notes this is inadequate to fund its obligations to deliver Council's Economic Development Strategy.
- The basis of the 9.5% figure is outlined in this presentation.

AEDA Allocation



AEDA allocation proposed at CF&G 18 March	\$8.910m	6.2%
Transfers subsequently identified		
+ Precinct activation (precinct review)	\$0.822m	
+ Winter Weekends	\$0.093m	
+ Spendmapp subscription	\$0.044m	
+ Other	\$0.095m	
Allocation currently proposed	\$9.964m	6.96%

2025/26 Business Plan Focus

- Deliver obligations under Council's Economic Development Strategy assigned to AEDA:
 - Increase the number of people visiting the City by enhancing promotion, developing new reasons to visit, continued investment into business events and supporting the local tourism sector (CoA EDS Goal 1)
 - Investing in a program of events and festivals, supporting the night time economy and working with the City of Adelaide to increase employment opportunities in the creative industries (CoA EDS Goal 5)
 - Increasing investment attraction and continuing investment into strategic partners (CoA EDS Goal 6)
- Continuing to reposition and develop Rundle Mall given the competitive environment with on-line trading and other centres
- Open a technology driven Visitor Experience Centre
- Support precinct-level activity and enhance promotion of local area activations
- Articulating the City's positioning with the soon to be released State Brand and flowing that through marketing campaigns and messaging
- Enhancement of AEDA's data and insights function

Program Plan budget with 6.96% rate revenue allocation



	2024/25 Q2					Proposed 2025/26				
	\$'000	FTE	Inc.	Exp.	Total(N)	FTE	Inc.	Exp.	Total(N)	
Operating Budget										
Revenue			4,417		4,417		4,528		4,528	
Employee Costs		31.6		(4,676)	(4,676)	34.6		(5,178)	(5,178)	
Materials				(4,436)	(4,436)			(5,381)	(5,381)	
Sponsorships				(3,249)	(3,249)			(3,346)	(3,346)	
Depreciation				(88)	(88)			(48)	(48)	
Finance Costs				(6)	(6)			(4)	(4)	
TOTAL		31.6	4,417	(12,455)	(8,038)	34.6	4,528	(13,957)	(9,429)	
Activity View										
General Manager AEDA		2.0		(572)	(0,572)	2.0		(546)	(546)	
Business and Investment		7.0		(2,618)	(2,618)	10.0		(3,610)	(3,610)	
Marketing		8.0		(1,917)	(1,917)	8.0		(2,144)	(2,144)	
Rundle Mall Management		9.6	4,398	(4,391)	7	9.6	4,518	(4,518)	0	
Visitor Economy		5.0	19	(2,957)	(2,938)	5.0	10	(3,139)	(3,129)	
TOTAL		31.6	4,417	(12,455)	(8,038)	34.6	4,528	(13,957)	(9,429)	

AEDA Proposed Budget at 6.96%



- **Continuation of existing programs:**
 - Strategic projects: Rundle Mall Music Program, tourism product identification (second year of a two year program)
 - Core BAU: business and investment, general marketing, data & insights, visitor economy
 - Grant programs: Mainstreet development grants, events & festivals sponsorship, strategic partnerships
- **New initiatives**
 - Articulation of City brand, visitor centre transition, investment attraction, extension of data and insights role
 - Addition of program associated with precinct review (transfer from City Culture)
- **Discontinuation of:**
 - **Commercial Events Fund (due to funding into the sector via Events & Festivals Sponsorship)**

Operating Activities		
	2024/25 (Q2)	2025/26
Adelaide Fashion Week	-310	-489
Business Growth - Business Support	-172	-177
Data & Insights	-198	-182
Event & Festival Sponsorship	-1,932	-1990
General marketing	-408	-420
Mainstreet Development Grants	-184	-190
Strategic Partnerships	-1,109	-1142
Visitor Growth - Tourism Projects	-180	-198
Total	-4,493	-4,788
Other Activities (embedded in Program budget)		
	2024/25 (Q2)	2025/26
Visitor Information Centre Operational	-150	-150
Visitor Information Centre Transition	0	-50
Precinct Review transfers	0	-822
Total	-150	-1,022
Strategic Projects		
	2024/25 (Q2)	2025/26
Rundle Mall Live Music	-100	-100
Tourism Product Identification (Year 2)	-133	-150
Commercial Events Fund	-500	0
City Brand	0	-100
Partner Marketing	0	-75
Investment Attraction	0	-100
Total	-733	-525

Delivering Council's Economic Development Strategy – The basis for 9.5% allocation of rate revenue

Base Budget	9,964
+ EDS Goal 1: More than a gateway to SA	955
+ EDS Goal 2: A thriving economy for all	300
+ EDS Goal 3: Adelaide as a centre for education & collaboration	500
+ EDS Goal 5: Australia's festival & creative capital	1,200
+ EDS Goal 6: An easy place to do business	1,620
Additional funding to deliver EDS requirements	4,575
Total Funding	14,529

This equates to 10.16% of rate revenue.

The initial calculation of 9.5% did not include transfers associated with the precinct review. If the \$0.822m for this is removed, the allocation would equate to 9.58% of rate revenue.

Delivering Council’s Economic Development Strategy – The detailed basis for 9.5% allocation of rate revenue



EDS Goal	EDS Action	Proposed AEDA led initiative	Cost
EDS Goal 1: More than a gateway to SA	Promote growth in the number of 4&5 star and boutique hotel beds in the city to support an increase in the number of international visitors	Demand led Strategy: SATC Partner Marketing	\$225k
	Partner with the Adelaide Airport to promote Adelaide as a destination and increase direct flights to Adelaide		
	Partner with the SATC on marketing and promotion strategies to sell Adelaide’s unique attributes and emerging opportunities		
	Partner in the development of a more diverse range of tourism products and new experiences	North Terrace Visitor Enhancement	\$150k
		Tourism Product identification (additional for full program)	\$80k
	Promote Adelaide’s reputation for delivering great experiences through enhanced destination marketing	Enhanced metropolitan and interstate marketing	\$300k
Increased General Marketing		\$200k	
EDS Goal 2: A thriving economy for all	Partner on programs that enable night time activation and support our workers and businesses of the night time economy	Evening Economy	\$300k
EDS Goal 3: Adelaide as a centre for education and collaboration	Enable connections between business & industries well poised to capitalise on the benefits of a circular economy.	ClimateTech cluster program	\$500k
	Promote Adelaide’s green credentials to attract new climate tech industries		
	Enable universities and industry to grow and support the development of current and emerging sectors such as medical, technology, creative and professional services sectors	Innovation Places program (see Goal 6)	

Part of the 2022-23 Budget

Delivering Council’s Economic Development Strategy – The detailed basis for 9.5% allocation of rate revenue

<p>EDS Goal 5: Australia’s Festival and Creative Capital</p>	<p>Promote our creatives & creative city status through marketing, storytelling & showcasing events in partnership with the State Government</p>	Marketing of creative sector	\$150k
		AFW (additional expansion)	\$200k
		Creative sector showcasing events	\$150k
	<p>Enable arts, culture and music through programs that support events & festivals</p>	Commercial Events Fund	\$500k
		Event Leveraging	\$200k
<p>EDS Goal 6: An easy place to do business</p>	<p>Enable small businesses to grow and medium enterprises with aspirations to upscale</p>	<p>Strategic partnerships program: Tier 2 (Business support)</p>	<p>\$800k</p>
	<p>Enable businesses to grow by piloting projects, research and offering grants that support small and medium enterprises</p>		
	<p>Promote collaboration between key city institutions including the universities, Lot 14 and Bio-Med City to achieve economies of scale and scope through specialisation</p>	<p>Innovation places program</p>	<p>\$260k</p>
	<p>Promote key institutions such as university entrepreneur hubs and business growth centres as well as Lot 14 and BioMed City, and look to where we can support new and innovative start-ups</p>		
	<p>Partner with key stakeholders to progress economic development & growth outcomes across all sectors to increase city contribution to GSP</p>	<p>Broadened Strategic Partnerships program</p>	<p>\$400k</p>
	<p>...actively attract new medium enterprises to South Australia</p>	<p>Broadened Investment Attraction function</p>	<p>\$160k</p>

Page 23

2025/2026 Business Plan and Budget – Review of Fees and Charges

Tuesday, 15 April 2025
City Finance and Governance
Committee

Strategic Alignment - Our Corporation

Program Contact:
Nicole Van Berkel, A/Manager
Finance & Procurement

Public

Approving Officer:
Anthony Spartalis, Chief
Operating Officer

EXECUTIVE SUMMARY

This report seeks Council endorsement on the proposed Fees and Charges schedule for 2025/26. The proposed fees and charges schedule is used as the basis for developing the draft 2025/26 Business Plan and Budget for public consultation.

Fees and charges are a core source of revenue for the City of Adelaide, with approximately \$88 million budgeted for the 2025/26 financial year. Section 188 of the *Local Government Act 1999 (SA)* (the Act) provides the legal framework by which Council sets fees and charges through by-laws or under delegation, with some statutory charges set by the State.

The proposed Fees and Charges schedule reflects feedback from workshops with Council, combined with Administration's assessment of Council's current internal and external operating environment, and Council's adopted financial principle "Fees and charges reflect the cost of services provided".

The attachments detail each individual fee and the proposed rate for 2025/26, with noteworthy changes highlighted in the body of the report.

The report and associated links also demonstrate recently conducted benchmarking that indicates that Council's fees are generally lower or competitive with other capital cities and metropolitan councils.

RECOMMENDATION

The following recommendation will be presented to Council on 22 April 2025 for consideration

THAT THE CITY FINANCE AND GOVERNANCE COMMITTEE RECOMMENDS TO COUNCIL

THAT COUNCIL

1. Adopts the schedule of fees and charges set by Council for the 2025/26 Business Plan and Budget as included in Attachment A to Item 7.2 on the Agenda for the meeting of the City Finance and Governance Committee held on 15 April 2025.
2. Notes the schedule of fees and charges set by Council under delegation for the 2025/26 Business Plan and Budget as included in Attachment B to Item 7.2 on the Agenda for the meeting of the City Finance and Governance Committee held on 15 April 2025.
3. Adopts the schedule of fees and charges set by Council for the Adelaide Economic Development Agency for the 2025/26 Business Plan and Budget as included in Attachment C to Item 7.2 on the Agenda for the meeting of the City Finance and Governance Committee held on 15 April 2025.
4. Notes the schedule of General fees and charges set by Statute included in Attachment D to Item 7.2 on the Agenda for the meeting of the City Finance and Governance Committee held on 15 April 2025. These fees will be updated in June/July 2025 once gazetted by State Government.
5. Notes the schedule of Commercial Business fees and charges set by Council under delegation for the 2025/26 Business Plan and Budget as included in Attachment E to Item 7.2 on the Agenda for the meeting of the City Finance and Governance Committee held on 15 April 2025.
6. Notes the base level increase of 3% being applied to most fees and charges reflecting the most recent 2025/26 CPI forecast from the South Australian Centre for Economic Studies (SACES).

IMPLICATIONS AND FINANCIALS

City of Adelaide 2024-2028 Strategic Plan	Strategic Alignment – Our Corporation The deliverables, objectives and associated budget set out in the draft 2025/26 Business Plan and Budget document are directly aligned to the delivery of Year 2 of the 2024-2028 City of Adelaide Strategic Plan
Policy	The draft 2025/26 budget for fees and charges has been developed in line with appropriate policies and guidelines.
Consultation	The draft 2025/26 Business Plan and Budget endorsed for public consultation factors in the proposed fees and charges.
Resource	Not as a result of this report.
Risk / Legal / Legislative	Statutory Fees and charges determined by an Act of Parliament or by Local Government Regulations will not be gazetted until after adoption of Council set fees. It is proposed to adopt those fees set by Council now, with statutory fees to be added to the Fees and Charges Schedule available for public inspection once gazetted. This is anticipated to be in late June 2025 consistent with previous years.
Opportunities	Not as a result of this report.
24/25 Budget Allocation	Not as a result of this report.
Proposed 25/26 Budget Allocation	Not as a result of this report.
Life of Project, Service, Initiative or (Expectancy of) Asset	Not as a result of this report.
24/25 Budget Reconsideration (if applicable)	Not as a result of this report.
Ongoing Costs (eg maintenance cost)	Not as a result of this report.
Other Funding Sources	Not as a result of this report.

DISCUSSION

Background

1. Section 188 of the *Local Government Act 1999 (SA)* (the Act) provides the legal framework for Council setting fees:
 - 1.1. Fees and charges are determined by resolution of Council either as a direct resolution or through bylaw or via delegation.
 - 1.2. Council is unable to fix or vary fees or charges prescribed under other Acts.
 - 1.3. For the use of facilities, services or works requests a Council need not fix fees or charges by reference to the cost of the Council.
 - 1.4. Council is required to keep the list of fees and charges on public display and provide updates where fees and charges are varied during the year.
2. Fees and charges are reviewed each year, in conjunction with the development of the Business Plan and Budget.
3. As an organisation and service provider, Council is not immune to the rising costs of services and inflation, therefore, as a minimum, it is necessary to increase fees and charges by CPI to align with increased expenses.
4. Council uses revenue generated from fees and charges to fund a wide range of community services. It is a critical source of funding, along with revenue from residential and commercial rates.
5. The proposed fees and charges schedule is factored into the draft 2025/26 Business Plan and Budget developed for public consultation, which outlines the services and outcomes Council will deliver for the community in the following year.

The 2025/26 Approach

6. Throughout the development of the draft 2025/26 Business Plan and Budget, Council's financial position and trends have been outlined to Council Members in a series of reports and workshops.
7. The principle adopted within the Long Term Financial Plan (LTFP) states 'Fees and charges reflect the cost of services provided'.
8. At the 11 March 2025 Special City Finance and Governance Committee Meeting, Council was presented with the financial assumptions for the draft 2025/26 Business Plan and Budget which stated that "revenue increases are linked to CPI (Rates and Fees and Charges)".
9. Fees and charges proposed for 2025/26 reflect feedback from Members during workshops, combined with Administration's assessment of the current internal and external operating environment facing Council.
10. The most recent reports received from the South Australian Centre for Economic Studies (SACES) forecast CPI for 2025/26 at 3%. The baseline proposal of a 3% increase to fees and charges considers this CPI forecast, and opportunities to benchmark certain fees and charges against similar councils.
11. Variances against the base 3% CPI increase exist for certain fees that required specific treatment, as outlined in the attachments.
12. The AEDA schedule of fees and charges was considered and endorsed by the AEDA Board.
13. New fees and charges reviewed include:
 - 13.1. A change to 2025/26 Parklet fees to simplify the model and introduce quarterly invoicing. This fee is recommended to be applied from 2025/26 on and not applied retrospectively.
 - 13.2. Daily charge for major and minor road closures instead of a one-off fee. This fee is now charged for all road closure applications, not just commercial applications, but continues the exemption for Not-for-profits and Charities.
 - 13.3. Inclusion of Park Lands lease fees into the schedule for Council endorsement, noting Park Lands lease fees are currently set by the Park Lands Lease and Licence policy. This schedule inclusion enables fees to be annually indexed and provides consistency with other fees and charges.
 - 13.4. Introduction of an application fee for Private Laneway Parking arrangements, once off fee.
 - 13.5. Introduction of an annual permit fee, ladder usage.
 - 13.6. Introduction of Recovery of Animal Welfare League fees.

- 13.7. Introduction of fees for City Archives sales of digital maps and reports, cost recovery.
- 13.8. Introduction of Commercial watercraft fees on the River Torrens.
- 13.9. Introduction of a River Torrens permit licence fee.
- 13.10. Introduction of a new fee for Council documents, rates and rating information.
- 13.11. Introduction of a new fee for education institutions for Court, Green and Piste usage to align with current fees currently being charged to the Community.
- 13.12. Change to Rundle Mall Zone B sizing and associated fee schedule.
- 13.13. Introduction of Rundle Mall fee for decals and roaming fees to the schedule.
- 14. Each attachment highlights:
 - 14.1. Proposed 2025/26 fees along with 3 years of historical data, including the fee value change and percentage.
 - 14.2. Existing fees increased in excess of indexation either to meet the costs of providing the associated service or to bring fees charged in line with benchmarked rates.
 - 14.3. New fees added in line with appropriate legislation changes and delegations.
 - 14.4. Deleted fees are represented with a strikethrough.
- 15. **Attachment A** includes proposed fees and charges set by Council for the draft 2025/26 Business Plan and Budget.
- 16. **Attachment B** includes proposed fees and charges set under delegation for the draft 2025/26 Business Plan and Budget.
- 17. **Attachment C** includes proposed fees and charges set by Council for Adelaide Economic Development Agency for the draft 2025/26 Business Plan and Budget.
- 18. **Attachment D** includes General fees and charges set by statute. These fees will be updated in June/July 2025 once gazetted by State Government.
- 19. **Attachment E** includes the list of fees and charges for Commercial Businesses set under delegation for the 2025/26 Business Plan and Budget.
- 20. Included in Attachment E is the disclosure of the maximum daily rate for Council's off-street parking operations. This is aligned with the legislative requirement under section 188(3) whereby Council may provide for maximum and minimum fee charges.

Next Steps

- 21. The draft 2025/26 Business Plan and Budget is due to go out for public consultation in late April early / May 2025 following Council endorsement.
- 22. Any feedback received during public consultation will be considered by Council prior to the adoption of the 2025/26 Business Plan and Budget.

ATTACHMENTS

Attachment A – General fees and charges set by Council

Attachment B – Fees and charges set under delegation by Council

Attachment C – Fees and charges set by Council for the Adelaide Economic Development Agency

Attachment D – General fees and charges set by Statute

Attachment E – Commercial Businesses fees and charges set Under Delegation

- END OF REPORT

Attachment A - General Fees & Charges - Set by Council

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Fee 2022-23	Fee 2023-24	Fee 2024-25 Current	Proposed Fee 2025-26	% Variation	Legislation	Comments
Animal Management								
Other Fees								
2494	Recovery fee - Animal Management - Recovery of fees charged to Council by service provider - Acceptance Fee of Cat - per animal	0.00	0.00	0.00	117.84	0.00	Dog and Cat Management Act 1995 S64E	New fee
2495	Recovery fee - Animal Management - Recovery of fees charged to Council by service provider - Acceptance Fee of Other Companion Animal - per animal	0.00	0.00	0.00	67.19	0.00	Dog and Cat Management Act 1995 S64E	New fee
2498	Recovery fee - Animal Management - Recovery of fees charged to Council by service provider - all veterinary and or behaviour assessments, observations,treatments, attendance, procedure and medications - per day/animal	0.00	0.00	0.00	POA	POA	Dog and Cat Management Act 1995 S64E	New fee
2493	Recovery fee - Animal Management - Recovery of fees charged to Council by service provider - Daily Hold Fee - per each day	0.00	0.00	0.00	67.19	0.00	Dog and Cat Management Act 1995 S64E	New fee
2497	Recovery fee - Animal Management - Recovery of fees charged to Council by service provider - Euthanasia Fee - per animal	0.00	0.00	0.00	223.86	0.00	Dog and Cat Management Act 1995 S64E	New fee
2496	Recovery fee - Animal Management - Recovery of fees charged to Council by service provider - Microchip Fee - per animal	0.00	0.00	0.00	POA	POA	Dog and Cat Management Act 1995 S64B	New fee
Registration Fees								
866	Registration – Animal Management – Dog Registration – Replacement Disc – per animal	6.00	6.30	6.50	6.70	3.08	Dog and Cat Management Act 1995	3% applied with rounding
486	Registration – Animal Management – Dog Registration (Assistance Dog) – per animal	0.00	0.00	0.00	0.00	0.00	Dog and Cat Management Act 1995	
2091	Registration – Animal Management – Dog Registration (Business) – 1 dog – per registration	80.00	84.00	87.00	90.00	3.45	Dog and Cat Management Act 1995	3% applied with rounding
2096	Registration – Animal Management – Dog Registration (Business) – 11–20 dogs – per registration	800.00	840.00	870.00	897.00	3.10	Dog and Cat Management Act 1995	3% applied with rounding
2092	Registration – Animal Management – Dog Registration (Business) – 2 dogs – per registration	160.00	168.00	174.00	180.00	3.45	Dog and Cat Management Act 1995	3% applied with rounding
2097	Registration – Animal Management – Dog Registration (Business) – 21–30 dogs – per registration	1,200.00	1,260.00	1,300.00	1339.00	3.00	Dog and Cat Management Act 1995	3% applied with rounding
2093	Registration – Animal Management – Dog Registration (Business) – 3 dogs – per registration	240.00	252.00	261.00	269.00	3.07	Dog and Cat Management Act 1995	3% applied with rounding
2098	Registration – Animal Management – Dog Registration (Business) – 31+ dogs – per registration	1,600.00	1,680.00	1,735.00	1788.00	3.05	Dog and Cat Management Act 1995	3% applied with rounding
2094	Registration – Animal Management – Dog Registration (Business) – 4 dogs – per registration	320.00	336.00	348.00	359.00	3.16	Dog and Cat Management Act 1995	3% applied with rounding
2095	Registration – Animal Management – Dog Registration (Business) – 5–10 dogs – per registration	400.00	420.00	435.00	448.00	2.99	Dog and Cat Management Act 1995	3% applied with rounding
564	Registration – Animal Management – Dog Registration (Late Fee) – per animal	18.75	19.70	20.35	20.95	2.95	Dog & Cat Management Act 1995 S26B (ii)	3% applied with rounding
744	Registration – Animal Management – Dog Registration (Non-Standard) – Concession – per animal	37.50	39.40	40.70	41.90	2.95	Dog and Cat Management Act 1995	3% applied with rounding
433	Registration – Animal Management – Dog Registration (Non-Standard) – per animal	75.00	78.80	81.40	83.90	3.07	Dog and Cat Management Act 1995	3% applied with rounding
746	Registration – Animal Management – Dog Registration (Standard) – Concession – per animal	18.75	19.70	20.35	20.95	2.95	Dog and Cat Management Act 1995	3% applied with rounding
435	Registration – Animal Management – Dog Registration (Standard) – per animal	37.50	39.40	40.70	41.90	2.95	Dog and Cat Management Act 1995	3% applied with rounding
Animal Management								
Other Fees								
2453	Recovery fee - Animal Management - Recovery of impound fee - per 0-24 hour period (maximum 72 hour charge)	0.00	0.00	95.00	100.00	5.26		Anticipated fee to be oncharged
Archives								
Other Fees								
1266	City Archives – Building Access – Commercial – per building	26.90	28.25	29.20	30.10	3.08		3% applied with rounding
1267	City Archives – Photocopying and Printing – Plan Printing – A1 size colour – per page	31.00	32.55	33.60	34.60	2.98		3% applied with rounding
1268	City Archives – Photocopying and Printing – Plan Printing – A2 size colour – per page	23.80	24.99	25.80	26.60	3.10		3% applied with rounding
1269	City Archives – Photocopying and Printing – Plan Printing – A3 size colour – per page	16.55	17.38	18.00	18.60	3.33		3% applied with rounding
1270	City Archives – Photocopying and Printing – Plan Printing – Oversize A1 size colour – per page	39.30	41.27	42.60	43.90	3.05		3% applied with rounding
1265	City Archives – Photocopying and Printing – Scan and Print of Non-Digital Photograph – per page	19.65	20.63	21.30	22.00	3.29		3% applied with rounding
Sales								
2471	City Archives - Digital Copy - Maps and Plans - Per Scan	0.00	0.00	0.00	25.00	0.00		New introduced fees in F25/26 to recover the cost from increasing demand
2472	City Archives - Digital Copy - Reports - Per Page	0.00	0.00	0.00	1.00	0.00		New introduced fees in F25/26 to recover the cost from increasing demand
0158	City Archives – Photocopying and Printing – Map Printing – A1 size colour – per page	66.00	69.30	71.50	73.70	3.08		3% applied with rounding
0159	City Archives – Photocopying and Printing – Map Printing – A2 size colour – per page	33.00	34.65	35.80	36.90	3.07		3% applied with rounding
0160	City Archives – Photocopying and Printing – Map Printing – A3 size colour – per page	16.55	17.38	18.00	18.60	3.33		3% applied with rounding
0161	City Archives – Photocopying and Printing – Map Printing – A4 size colour – per page	8.30	8.72	9.00	9.30	3.33		3% applied with rounding
0162	City Archives – Photocopying and Printing – Map Printing – Oversize A1 size colour – per page	79.00	82.95	85.60	88.20	3.04		3% applied with rounding
0760	City Archives – Photocopying and Printing – Photo Printing – 10x8 (Negative Available) – per page	33.00	34.65	35.80	36.90	3.07		3% applied with rounding
0770	City Archives – Photocopying and Printing – Photo Printing – Digital A4 size colour – per page	3.75	3.94	4.00	4.10	2.50		3% applied with rounding
0752	City Archives – Photocopying and Printing – Photocopying – A3 size – per page	2.30	2.42	2.50	2.60	4.00		3% applied with rounding
0753	City Archives – Photocopying and Printing – Photocopying – A4 size – per page	1.30	1.37	1.50	1.60	6.67		3% applied with rounding

Fee ID	Fee Description	Fee 2022-23	Fee 2023-24	Fee 2024-25 Current	Proposed Fee 2025-26	% Variation	Legislation	Comments
Commercial								
Permit/Licence Fees								
2482	Permit - River Torrens - Commercial - 1 to 4 occupants - per watercraft - per year	0.00	0.00	0.00	175.00	0.00		New fee to provide a more equitable fee for small, medium and large commercial water craft
2483	Permit - River Torrens - Commercial - 5 to 12 occupants - per watercraft - per year	0.00	0.00	0.00	350.00	0.00		New fee to provide a more equitable fee for small, medium and large commercial water craft
2484	Permit - River Torrens - Commercial - 13 or more occupants - per watercraft - per year	0.00	0.00	0.00	700.00	0.00		New fee to provide a more equitable fee for small, medium and large commercial water craft
Customer Centre								
Other Fees								
1484	Towing – Administration Fee – per tow	23.00	23.00	23.75	24.50	3.16		3% applied with rounding
2359	Towing – Cancelled Tow Fee – Normal Hours – per tow	0.00	0.00	0.00	POA	POA		
2089	Towing – Direct Prosecution – After Hours – per tow	316.00	340.00	266.00	274.00	3.01		3% applied with rounding
1271	Towing – Direct Prosecution – Normal Hours – per tow	239.00	256.00	182.00	188.00	3.30		3% applied with rounding
2088	Towing – Vehicle causing Obstruction – After Hours – per tow	437.00	470.00	396.00	408.00	3.03		3% applied with rounding
863	Towing – Vehicle Causing Obstruction – Normal Hours – per tow	404.00	415.00	341.00	352.00	3.23		3% applied with rounding
1064	Towing – Vehicle Not Moved (abandoned) for at least 24 Hours – per tow	309.00	318.00	207.00	214.00	3.38		3% applied with rounding
1017	Towing – Vehicle Storage Fee – per day	15.40	16.15	16.15	16.75	3.72		3% applied with rounding
Development Assessment								
Planning Consent								
2343	Development Assessment – Application – Placing of a sign on land for public notification – per application	150.00	180.00	220.00	250.00	13.64		Benchmarking fee against other Council areas
Development Compliance								
Permit/Licence Fees								
579	Licence – Lodging House 101-500 persons – per licence	383.00	383.00	395.00	407.00	3.04	Lodging Houses Licensing By-Laws	3% applied with rounding
580	Licence – Lodging House Licence 1–20 persons – per licence	152.00	152.00	157.00	162.00	3.18	Lodging Houses Licensing By-Laws	3% applied with rounding
581	Licence – Lodging House Licence 21–50 persons – per licence	232.00	232.00	239.50	247.00	3.13	Lodging Houses Licensing By-Laws	3% applied with rounding
582	Licence – Lodging House Licence 51-100 persons – per licence	311.00	311.00	321.00	331.00	3.12	Lodging Houses Licensing By-Laws	3% applied with rounding
Electric Vehicle Charging								
Alternating Current (AC) Charging Stations								
2424	Electric Vehicle Charging – Off-Street and On-Street – Alternating Current – Evening Peak (5pm to 10pm) – per kWh –	0.00	0.32	0.35	0.00	0.00		RAA will be providing this service in F25/26
2420	Electric Vehicle Charging – Off-Street and On-Street – Alternating Current – Standard – at all other times – per kWh –	0.00	0.25	0.25	0.00	0.00	Local Government Act 1999	RAA will be providing this service in F25/26
Charging Stations – Minimum Fee								
2064	Electric Vehicle Charging – Off-Street and On-Street – Alternating and Direct Current – Minimum Fee (after 1 hour and 5 Minutes) – per charge –	1.00	0.00	0.00	0.00	0.00		RAA will be providing this service in F25/26
Direct Current (DC) Fast Charging Stations								
2423	Electric Vehicle Charging – Off-Street and On-Street – Direct Current Fast Charging – Evening Peak (5pm to 10pm) – per kWh –	0.00	0.68	0.70	0.00	0.00		RAA will be providing this service in F25/26
2422	Electric Vehicle Charging – Off-Street and On-Street – Direct Current Fast Charging – Standard – at all other times – per kWh –	0.00	0.59	0.60	0.00	0.00		RAA will be providing this service in F25/26
Environmental Health								
Application Fee								
2034	Licence – Burning in the Open (including Smoking Ceremony) – per licence	0.00	0.00	0.00	0.00	0.00	EnvironmentProtection(Air Quality)Policy	
Inspection Fees								
417	Inspection – Food Business – Event Organiser – per inspection	208.00	0.00	224.50	231.50	3.12	Food Act 2001 Regs s13 and schedule 1	3% applied with rounding
1873	Inspection – Food business – Home Business – per inspection	44.00	0.00	47.50	49.00	3.16	Food Act 2001 s13 and schedule 1	3% applied with rounding
416	Inspection – Food Business – Large Businesses (More than 20 food handlers) – per inspection	300.00	315.00	325.00	335.00	3.08	Food Act 2001 Regs s13 and schedule 1	3% applied with rounding
415	Inspection – Food Business – Small Businesses (Less than 20 food handlers) – per inspection	120.00	126.00	136.00	140.00	2.94	Food Act 2001 Regs s13 and schedule 1	3% applied with rounding
1783	Inspection – Food Business – Vendor or Mobile Food Van - per inspection	44.00	0.00	47.50	49.00	3.16	Food Act 2001 Regs s13 and schedule 1	3% applied with rounding

Fee ID	Fee Description	Fee 2022-23	Fee 2023-24	Fee 2024-25 Current	Proposed Fee 2025-26	% Variation	Legislation	Comments
General								
Administration Fee								
1859	Lease/Licence – Commercial – Assignment of Lease – Administration Fee – per lease/licence	1,050.00	1,090.00	1,125.50	1159.00	2.98	Local Govt Act S202	3% applied with rounding
On-charge Fee								
2299	Council Documents – Council Meeting Minutes – per inspection	0.00	0.00	0.00	POA	POA		
Other Fees								
0163	Park Lands and Public Spaces – Placement of Small Memorials – Commemorative Tree Placement of small memorials in the Park Lands and Squares – per item	752.00	789.60	815.00	839.00	2.94		3% applied with rounding
1311	Park Lands and Public Spaces – Placement of Small Memorials – Plaque on a new Adelaide Suite Bench (does not include plaque) – per item	5,285.00	5,549.25	5,730.00	5902.00	3.00		3% applied with rounding
0783	Park Lands and Public Spaces – Placement of Small Memorials – Plaque on a new Green Willow Branch Bench (does not include plaque) – per item	2,956.00	3,103.80	3,205.00	3301.00	3.00		3% applied with rounding
1382	Park Lands and Public Spaces – Placement of Small Memorials – Plaque on existing Bench Placement Minimum Cost. – per item	617.00	647.85	669.00	689.00	2.99		3% applied with rounding
Permit/Licence Fees								
1858	Park Lands and Public Spaces - Creation or variation of a registered interest (e.g. easement) on a Certificate of Title - per application	1,063.00	1,063.00	1,098.00	1131.00	3.01	Roads (Opening & Closing) Act 1991	3% applied with rounding
0686	Park Lands and Public Spaces – Opening and closing of roads – per application	12,403.00	12,403.00	12,800.00	13184.00	3.00		3% applied with rounding
898	Permit – Rundle Mall Vehicle Access – Annual – per year	256.00	268.80	277.50	286.00	3.06		3% applied with rounding
899	Permit – Rundle Mall Vehicle Access – Casual – per week	29.50	31.00	32.00	33.00	3.13		3% applied with rounding
Sales								
0130	City Archives – Publications – The Market – per copy	44.00	46.20	47.70	49.20	3.14	Real Property Act 1886	3% applied with rounding
1053	City Archives – Publications – Those Turbulent Years – per copy	41.00	43.05	44.50	45.90	3.15		3% applied with rounding
2300	Council Documents – Adopted Annual Business Plan and Budget – per copy	0.15	0.15	0.15	0.15	0.00		No Increase
2301	Council Documents – Annual Report – per copy	0.15	0.15	0.15	0.15	0.00		No Increase
41	Council Documents – Annual Report – per inspection	0.00	0.00	0.00	0.00	0.00	Local Government Act Section 131 (8)	
2302	Council Documents – Audited Financial Statements – per copy	0.15	0.15	0.15	0.15	0.00		No Increase
153	Council Documents – Code of Conduct – per copy	0.15	0.15	0.15	0.15	0.00	Local Government Act Section 63	No Increase
154	Council Documents – Code of Practice – per copy	0.15	0.15	0.15	0.15	0.00	Local Government Act Section 92	No Increase
198	Council Documents – Council Meeting Agenda – per copy or inspection	0.15	0.15	0.15	0.15	0.00	Local Government Act Section 84	No Increase
199	Council Documents – Council Meeting Minutes – per copy	0.15	0.15	0.15	0.15	0.00	Local Government Act Section 91	No Increase
288	Council Documents – Delegated Authorities – per inspection	0.00	0.00	0.00	0.00	0.00	Local Government Act Section 44	
2303	Council Documents – Delegated Authorities – per inspection	0.15	0.15	0.15	0.15	0.00		No Increase
2304	Council Documents – Draft Annual Business Plan and Budget – per copy	0.15	0.15	0.15	0.15	0.00		No Increase
2298	Council Documents – Public Consultation Policy – per copy	0.15	0.15	0.15	0.15	0.00		No Increase
2305	Council Documents – Purchasing Policy & Code of Tendering – per copy	0.15	0.15	0.15	0.15	0.00		No Increase
2317	Council Documents – Rating Policy – per copy	0.00	0.00	0.00	0.00	0.00		
853	Council Documents – Register of Allowances and Benefits – per copy	0.15	0.15	0.15	0.15	0.00		No Increase
2306	Council Documents – Register of Expenditure and Campaign Donations (Elections) – per copy	0.15	0.15	0.15	0.15	0.00		No Increase
855	Council Documents – Register of Expenditure and Campaign Donations (Elections) – per inspection	0.00	0.00	0.00	0.00	0.00	Local Government Act Section 31	
856	Council Documents – Register of Interests (Elected Members) – per copy	0.15	0.15	0.15	0.15	0.00	Local Government Act Section 70	No Increase
368	Council Documents – Register of Public Roads (Extract) – per inspection	20.70	20.70	21.50	22.20	3.26	Local Govt Act S231(4)	3% applied with rounding
902	Council Documents – Register of Salaries (Extract) – per page – per copy	0.00	0.00	0.00	0.00	0.00	Local Government Act Section 105 (4)	
901	Council Documents – Register of Salaries Complete Schedule – per inspection	0.00	0.00	0.00	0.00	0.00	Local Government Act Section 105 (3)	
862	Council Documents – Reimbursement of Members Expenses – per copy	0.15	0.15	0.15	0.15	0.00		No Increase
1022	Council Documents – Strategic Management Plans – per inspection	0.00	0.00	0.00	0.00	0.00	Local Government Act Section 122 (7)	
2307	Council Documents – Strategic Management Plans – per inspection	0.15	0.15	0.15	0.15	0.00		No Increase
1857	Lease/Licences – Commercial Lease Community Consultation – per lease/licence	520.00	520.00	537.00	553.00	2.98		3% applied with rounding
Library & Community Centres								
Other Fees								
2386	City of Adelaide Libraries – Membership – Toy Library – Concession – per year	0.00	15.00	15.50	16.00	3.23		3% applied with rounding
556	City of Adelaide Libraries – Document Delivery Request (for loans requested from interstate) – Express – per item	33.00	35.00	36.00	37.00	2.78		3% applied with rounding
557	City of Adelaide Libraries – Document Delivery Request (for loans requested from interstate) – Standard – per item	22.00	25.00	26.00	27.00	3.85		3% applied with rounding
59	City of Adelaide Libraries – Lost or Damaged Item – Replacement Fee – per item	0.00	0.00	0.00	POA	POA		
63	City of Adelaide Libraries – Lost or Damaged Item – Processing Fee – per item	5.00	5.00	5.20	6.00	15.38		Set by OneCard Network
614	City of Adelaide Libraries – Membership – Replacement Card – per card	2.50	2.50	2.60	2.70	3.85		3% applied with rounding
2385	City of Adelaide Libraries – Membership – Toy Library – Adult – per year	0.00	30.00	31.00	32.00	3.23		3% applied with rounding
756	City of Adelaide Libraries – Photocopying and Printing – A3 size black and white – per page	0.30	0.30	0.30	0.30	0.00		No Increase
757	City of Adelaide Libraries – Photocopying and Printing – A3 size colour – per page	4.00	4.00	4.00	4.00	0.00		No Increase
758	City of Adelaide Libraries – Photocopying and Printing – A4 size black and white – per page	0.15	0.15	0.00	0.15	0.00		Reinstated fees due to error in previous year
759	City of Adelaide Libraries – Photocopying and Printing – A4 size colour – per page	2.00	2.00	2.00	2.00	0.00		No Increase
138	City of Adelaide Libraries – sale of deleted item – Children's Fiction – per item	0.50	0.50	0.50	0.50	0.00		No increase to encourage sale of obsolete stock
139	City of Adelaide Libraries – sale of deleted item – Children's Non-Fiction – per item	0.50	0.50	0.50	0.50	0.00		No increase to encourage sale of obsolete stock
663	City of Adelaide Libraries – sale of deleted item – Children's Non-Fiction – per item	2.00	2.00	2.00	2.00	0.00		No increase to encourage sale of obsolete stock

Fee ID	Fee Description	Fee 2022-23	Fee 2023-24	Fee 2024-25 Current	Proposed Fee 2025-26	% Variation	Legislation	Comments
177	City of Adelaide Libraries – sale of deleted Item – Compact Disc – per item	1.00	1.00	1.00	1.00	0.00		No increase to encourage sale of obsolete stock
487	City of Adelaide Libraries – sale of deleted Item – Hardback Fiction – per item	0.50	0.50	0.50	0.50	0.00		No increase to encourage sale of obsolete stock
563	City of Adelaide Libraries – sale of deleted Item – Large Print – per item	0.50	0.50	0.50	0.50	0.00		No increase to encourage sale of obsolete stock
586	City of Adelaide Libraries – sale of deleted Item – Magazine – per item	0.20	0.20	0.00	0.20	0.00		No increase to encourage sale of obsolete stock
702	City of Adelaide Libraries – sale of deleted Item – Paperback Fiction – per item	0.50	0.50	0.50	0.50	0.00		No increase to encourage sale of obsolete stock
851	City of Adelaide Libraries – sale of deleted Item – Quarto Non-Fiction – per item	4.00	4.00	4.00	4.00	0.00		No increase to encourage sale of obsolete stock
514	Community Programs – Community Home Support Program (CHSP) – Full Pension – per hour	10.00	11.00	10.00	10.00	0.00		No Increase
515	Community Programs – Community Home Support Program (CHSP) – Part Pension – per hour	15.00	16.00	15.00	15.00	0.00		No Increase
516	Community Programs – Community Home Support Program (CHSP) – Self-Funded Retiree – per hour	25.00	26.00	25.00	25.00	0.00		No Increase
Local Government								
Encroachment								
2178	Permit – Encroachment – Balcony – Non-Residential – per square metre – per year	35.50	37.30	38.50	39.70	3.12		3% applied with rounding
2175	Permit – Encroachment – Balcony – Residential – Above first floor approved after 26 March 2019 – per square metre – per year	35.50	37.30	38.50	39.70	3.12		3% applied with rounding
2176	Permit – Encroachment – Balcony – Residential – All floors approved before 26 March 2019 – per square metre – per year	0.00	0.00	0.00	0.00	0.00		
2177	Permit – Encroachment – Balcony – Residential – Existing building built before 1 March 2019 – per square metre – per year	0.00	0.00	0.00	0.00	0.00		
2174	Permit – Encroachment – Balcony – Residential – First floor approved after 26 March 2019 – per square metre – per year	0.00	0.00	0.00	0.00	0.00		
2172	Permit – Encroachment – Minor Encroachments – per application	0.00	0.00	0.00	0.00	0.00		
2173	Permit – Encroachment – Minor Encroachments – per square metre – per year	0.00	0.00	0.00	0.00	0.00		
2182	Permit – Encroachment – Other above and below ground – Application Fee – per application	0.00	0.00	0.00	0.00	0.00		
2183	Permit – Encroachment – Other above and below ground – Per square metre – per year	35.50	37.30	38.50	40.00	3.90		3% applied with rounding
2170	Permit – Encroachment – State or Local Heritage – per application	0.00	0.00	0.00	0.00	0.00		
2171	Permit – Encroachment – State or Local Heritage – per square metre – per year	0.00	0.00	0.00	0.00	0.00		
2179	Permit – Encroachment – Temporary Ground Anchors – Application Fee – per application	131.00	137.60	250.00	258.00	3.20		3% applied with rounding
2181	Permit – Encroachment – Temporary Ground Anchors – Bond – per application	5,000.00	5,250.00	5,420.00	5583.00	3.01		3% applied with rounding
2180	Permit – Encroachment – Temporary Ground Anchors – Permit – per ground anchor	755.00	792.80	1,000.00	1030.00	3.00		3% applied with rounding
Other Fees								
567	Permit – All Licence and Permits – Late Fee – per permit or licence	58.00	60.90	62.90	64.80	3.02	Local Government Act S222	3% applied with rounding
2363	Permit – Helicopter Landing – per square metre of landing site – per landing	1.60	1.70	1.75	1.80	2.86	Local Government Act S222	3% applied with rounding
Permit/Licence Fees								
2431	Authorisation – Alter public road under Section 221 of the Local Government Act to install multipurpose structure with a main use display of commercial advertising – per installation or alteration	0.00	6,000.00	6,195.00	6381.00	3.00	Local Government Act S221 s188(1)(f)	3% applied with rounding
2297	Permit – Commercial Advertising – Display on approved low impact facility – per year	6,075.00	6,378.80	6,586.00	6784.00	3.01	Local Government Act S222 s188(1)(f)	3% applied with rounding
2451	Permit - E-Scooter - per scooter - per day - per permit (up to the agreed standard cap)	0.00	0.00	0.50	0.50	0.00		No Increase, fee only introduced in F24/25
2458	Permit - E-Scooter - per scooter - per day - per permit (up to the maximum limit cap)	0.00	0.00	1.00	1.00	0.00		No Increase, fee only introduced in F24/25
2430	Permit – Use of public road to display commercial advertising under Section 222 of the Local Government Act on permitted multipurpose structure – Advertising displays over 5660cm2 – per cm2 – per annum	0.00	2.12	2.19	2.26	3.20	Local Government Act S222 s188(1)(f)	3% applied with rounding
2429	Permit – Use of public road to display commercial advertising under Section 222 of the Local Government Act on permitted multipurpose structure – Advertising displays under 5660cm2 – per annum	0.00	12,000.00	12,390.00	12762.00	3.00	Local Government Act S222 s188(1)(f)	3% applied with rounding
Local Nuisance and Litter								
Application Fee								
1997	Exemption – Local Nuisance Exemption – per application	0.00	0.00	250.00	250.00	0.00	Local Nuisance & Litter Control Act 2016	No Increase, fee only introduced in F24/25
Nursery Fees								
Dump Fees								
0324	Green Waste and Mulch Centre – Organic Waste Dumping – Caged Trailer – 6x4m – per load	52.50	57.00	62.00	70.00	12.90	EPA 3(1) and 3(2)(a)	Increases due to market comparison - price analysis (Rawtec review 22/23 recommendation)
0327	Green Waste and Mulch Centre – Organic Waste Dumping – Caged Trailer – 7x5m – per load	60.50	65.00	70.00	80.00	14.29	EPA 3(1) and 3(2)(a)	Increases due to market comparison - price analysis (Rawtec review 22/23 recommendation)
0325	Green Waste and Mulch Centre – Organic Waste Dumping – Level Trailer – 6x4m – per load	39.00	41.00	43.00	45.00	4.65	EPA 3(1) and 3(2)(a)	Increases due to market comparison - price analysis (Rawtec review 22/23 recommendation)
0328	Green Waste and Mulch Centre – Organic Waste Dumping – Level Trailer – 7x5m – per load	46.50	50.00	53.00	58.00	9.43	EPA 3(1) and 3(2)(a)	Increases due to market comparison - price analysis (Rawtec review 22/23 recommendation)
0329	Green Waste and Mulch Centre – Organic Waste Dumping – Raised Trailer – 7x5m – per load	52.50	57.00	62.00	70.00	12.90	EPA 3(1) and 3(2)(a)	Increases due to market comparison - price analysis (Rawtec review 22/23 recommendation)
2410	Green Waste and Mulch Centre – Organic Waste Dumping – Trucks – Chips - per load	0.00	65.00	70.00	80.00	14.29	EPA 3(1) and 3(2)(a)	Increases due to market comparison - price analysis (Rawtec review 22/23 recommendation)
2411	Green Waste and Mulch Centre – Organic Waste Dumping – Trucks – Chips and logs – per load	0.00	75.00	80.00	90.00	12.50	EPA 3(1) and 3(2)(a)	Increases due to market comparison - price analysis (Rawtec review 22/23 recommendation)
2412	Green Waste and Mulch Centre – Organic Waste Dumping – Trucks – Logs – per load	0.00	85.00	90.00	100.00	11.11	EPA 3(1) and 3(2)(a)	Increases due to market comparison - price analysis (Rawtec review 22/23 recommendation)
0334	Green Waste and Mulch Centre – Organic waste dumping – fee – per cubic metre – per truck	18.00	20.00	22.00	25.00	13.64	EPA 3(1) and 3(2)(a)	Increases due to market comparison - price analysis (Rawtec review 22/23 recommendation)
2449	Green Waste and Mulch Centre – Organic Waste Dumping – Palm Only - per cubic metre	0.00	0.00	50.00	55.00	10.00	EPA 3(1) and 3(2)(a)	Increases due to market comparison - price analysis (Rawtec review 22/23 recommendation)
0326	Green Waste and Mulch Centre – Organic Waste Dumping Fee – Raised Trailer – 6x4m – per load	46.50	50.00	53.00	58.00	9.43	EPA 3(1) and 3(2)(a)	Increases due to market comparison - price analysis (Rawtec review 22/23 recommendation)

Fee ID	Fee Description	Fee 2022-23	Fee 2023-24	Fee 2024-25 Current	Proposed Fee 2025-26	% Variation	Legislation	Comments
Sales								
2459	Green Waste and Mulch Centre – Mulch Delivery Fees – 0km - 5km Distance from City	0.00	30.00	30.00	35.00	16.67	EPA 3(1) and 3(2)(a)	Increases due to market comparison - price analysis (Rawtec review 22/23 recommendation)
2461	Green Waste and Mulch Centre – Mulch Delivery Fees – 10.1km - \$50km Distance from City	0.00	50.00	50.00	60.00	20.00	EPA 3(1) and 3(2)(a)	Increases due to market comparison - price analysis (Rawtec review 22/23 recommendation)
2460	Green Waste and Mulch Centre – Mulch Delivery Fees – 5.1km - 10km Distance from City	0.00	40.00	40.00	50.00	25.00	EPA 3(1) and 3(2)(a)	Increases due to market comparison - price analysis (Rawtec review 22/23 recommendation)
0905	Green Waste and Mulch Centre – Park Lands Premium Coarse Mulch – fee – per cubic metre	30.00	30.00	32.00	35.00	9.38	EPA 3(1) and 3(2)(a)	Increases due to increase in contractor costs for mulching (addendum 2024)
0908	Green Waste and Mulch Centre – Park Lands Premium Coarse Mulch Plus – fee – per cubic metre	51.00	55.00	58.00	65.00	12.07	EPA 3(1) and 3(2)(a)	Increases due to increase in contractor costs for mulching (addendum 2024)
0903	Green Waste and Mulch Centre – Park Lands Premium Compost – fee – per cubic metre	84.00	88.00	93.00	100.00	7.53	EPA 3(1) and 3(2)(a)	Increases due to increase in contractor costs for mulching (addendum 2024)
0906	Green Waste and Mulch Centre – Park Lands Premium Fine Mulch – fee – per cubic metre	51.00	55.00	58.00	65.00	12.07	EPA 3(1) and 3(2)(a)	Increases due to increase in contractor costs for mulching (addendum 2024)
0907	Green Waste and Mulch Centre – Park Lands Premium Fine Mulch Plus – fee – per cubic metre	76.00	80.00	85.00	95.00	11.76	EPA 3(1) and 3(2)(a)	Increases due to increase in contractor costs for mulching (addendum 2024)
2184	Green Waste and Mulch Centre – Park Lands Special Soil – fee – per cubic metre	84.00	88.00	93.00	100.00	7.53	EPA 3(1) and 3(2)(a)	Increases due to increase in contractor costs for mulching (addendum 2024)
Outdoor Cafes								
Permit/Licence Fees								
695	Permit – Objects on Footpaths – Planters Small (< 450 mm square) – per permit	0.00	0.00	0.00	0.00	0.00	Local Government Act S222	
696	Permit – Objects on Footpaths – Planters Small (> 450 mm square) – per permit	0.00	0.00	0.00	0.00	0.00	Local Government Act S222	
1604	Permit – Outdoor Dining – Central Activities and Mainstreets – per square metre – per year	0.00	46.30	47.80	49.30	3.14	Local Government Act S222	3% applied with rounding
698	Permit – Outdoor Dining – Dining Screens – per linear metre	0.00	51.50	53.20	54.80	3.01	Local Government Act S222	3% applied with rounding
1606	Permit – Outdoor Dining – Fixed Furniture Levy – per square metre – per year	0.00	5.90	6.10	6.30	3.28	Local Government Act S222	3% applied with rounding
1605	Permit – Outdoor Dining – Other Areas – per linear metre – per year	0.00	40.40	41.70	43.00	3.12	Local Government Act S222	3% applied with rounding
697	Permit – Outdoor Dining – PVC Blinds – per linear metre	0.00	51.50	53.20	54.80	3.01	Local Government Act S222	3% applied with rounding
699	Permit – Outdoor Dining – Transfer of Permit – per permit	0.00	123.50	127.50	131.50	3.14	Local Government Act S222	3% applied with rounding
2506	Permit - Parklets - per square metre per annum	0.00	0.00	0.00	165.00	0.00	Local Government Act S222	New fee introduced to reflect new Parklet fee model
2450	Permit – Parklets (no outdoor dining on footpath) – per square metre – per day (standard rate \$1.8 – 75% discount applied current year) –	0.00	0.00	0.44	0.44	0.00	Local Government Act S222	Delete fee replaced with fee 2506
2428	Permit – Parklets (standard) – per square metre – per day (standard rate \$1.8 – 50% discount applied current year) plus loss of ticket machine revenue if applicable, to be priced on application.	0.00	0.80	0.88	0.88	0.00	Local Government Act S222	Delete fee replaced with fee 2506
Park Lands and Public Spaces Fees								
Hire Fees								
1770	Park Lands and Public Spaces – Site Hire – Adjustment Fee – Category A – Pilot/Potential Site (20% Discount) – per 1000sqm – per day	0.00	-12.00	-12.40	-12.80	3.23		3% applied with rounding
1768	Park Lands and Public Spaces – Site Hire – Adjustment Fee – Category A – Popular Site (No Site Fee Adjustment) – per 1000sqm – per day	0.00	0.00	0.00	0.00	0.00		
1769	Park Lands and Public Spaces – Site Hire – Adjustment Fee – Category A – Premium Site (10% Surcharge) – per 1000sqm – per day	0.00	6.00	6.20	6.40	3.23		3% applied with rounding
1771	Park Lands and Public Spaces – Site Hire – Adjustment Fee – Category B – Corporate/Commercial Entity (No Discount) – per 1000sqm – per day	0.00	0.00	0.00	0.00	0.00		
1772	Park Lands and Public Spaces – Site Hire – Adjustment Fee – Category B – Government Entity (5% Discount) – per 1000sqm – per day	0.00	-3.00	-3.10	-3.20	3.23		3% applied with rounding
1773	Park Lands and Public Spaces – Site Hire – Adjustment Fee – Category B – Not For Profit/Community Entity (30% Discount) – per 1000sqm – per day	0.00	-18.00	-18.60	-19.20	3.23		3% applied with rounding
1774	Park Lands and Public Spaces – Site Hire – Adjustment Fee – Category B – Private(Other) Entity (No Discount) – per 1000sqm – per day	0.00	0.00	0.00	0.00	0.00		
1777	Park Lands and Public Spaces – Site Hire – Adjustment Fee – Category C – Non-Ticketed Event (10% Discount) – per 1000sqm – per day	0.00	-6.00	-6.20	-6.40	3.23		3% applied with rounding
1776	Park Lands and Public Spaces – Site Hire – Adjustment Fee – Category C – Ticketed & Non-Ticketed Event (5% Discount) – per 1000sqm – per day	0.00	-3.00	-3.10	-3.20	3.23		3% applied with rounding
1775	Park Lands and Public Spaces – Site Hire – Adjustment Fee – Category C – Ticketed Event (No Discount) – per 1000sqm – per day	0.00	0.00	0.00	0.00	0.00		
1778	Park Lands and Public Spaces – Site Hire – Adjustment Fee – Category D – Summer Season Event (October to April) (No Discount) – per 1000sqm – per day	0.00	0.00	0.00	0.00	0.00		
1779	Park Lands and Public Spaces – Site Hire – Adjustment Fee – Category D – Winter Season Event (May to September) (25% Discount) – per 1000sqm – per day	0.00	-15.00	-15.50	-16.00	3.23		3% applied with rounding
2437	Park Lands and Public Spaces – Site Hire – Discount for long term events – All categories – Discount event day rate from occupancy day 29 - occupancy day 56 (50% of event day site fee) – per 1000sqm – per day	0.00	0.00	0.00	POA	POA		
1767	Park Lands and Public Spaces – Site Hire – Hire Fee – All categories – per 1000sqm – per day	0.00	60.00	62.00	64.00	3.23	Retail and Commercial Leases Act	3% applied with rounding
1899	Park Lands and Public Spaces – Site Hire – Set-Up Fee – All categories – Event Bump In/Bump Out (50% of site fee) – per 1000sqm – per day	0.00	0.00	0.00	0.00	0.00		
Other Fees								
2436	Park Land and Public Spaces - Event labour	0.00	0.00	0.00	POA	POA		As required
2435	Park Land and Public Spaces - Event Project Management fee	0.00	0.00	0.00	POA	POA		As required
Permit/Licence Fees								
2474	Permit – Road Closure - major roads 24 hours+	0.00	0.00	0.00	904.00	0.00		New fee- to be a daily charge for 'major roads' which are closed for more than 24 hours at at once
2481	Permit - Road Event – major roads – per 24 hours or part thereof (inc application fee) - per application	0.00	0.00	0.00	904.00	0.00		New introduced fees in F25/26
0890	Permit - Road Event – minor roads – per application	0.00	850.49	878.00	904.00	2.96		3% applied with rounding - this fee now charged to all applicants, not just commercial
Park Lands and Public Spaces Fees								
Permit/Licence Fees								
2433	Park Lands and Public Spaces – Event - Event Participation Fee Price - fee set by quote	0.00	0.00	0.00	POA	POA		

Fee ID	Fee Description	Fee 2022-23	Fee 2023-24	Fee 2024-25 Current	Proposed Fee 2025-26	% Variation	Legislation	Comments
Parking Controls								
Other Fees								
2473	Application Fee - Private Laneway Parking Agreements	0.00	0.00	0.00	190.00	0.00		New fee introduced in F25/26
Permit/Licence Fees								
128	Permit – Central Market Parking – 30-Minute Annual Permit – per year	193.00	202.70	209.30	215.60	3.01		3% applied with rounding
129	Permit – Central Market Parking – 60-Minute Annual Permit – per year	193.00	202.70	209.30	216.00	3.20		3% applied with rounding
1662	Permit – Parking Control Alteration – per application	34.50	34.50	35.60	0.00	0.00		Delete fee (inactive) - Fee replaced with 2492
2492	Permit – Parking Control Alteration – per application	34.50	34.50	35.60	36.70	3.09		3% applied with rounding
879	Permit – Residential Parking – Cat 1 (Free) Property pre 1976 – per permit	0.00	0.00	0.00	0.00	0.00		0
880	Permit – Residential Parking – Cat 2 (Annual) Property post 1976 – per permit	210.00	220.50	227.70	234.50	2.99		3% applied with rounding
881	Permit – Residential Parking – Cat 2 (Monthly) Property post 1976 – per permit	20.50	21.50	22.20	22.90	3.15		3% applied with rounding
882	Permit – Residential Parking – Cat 3 (Daily Care) – per permit	0.00	0.00	0.00	0.00	0.00		0
883	Permit – Residential Parking – Cat 4 & Cat 6 (Annual, Concession 75% of normal fee) – per permit	157.50	165.40	170.80	176.00	3.04		3% applied with rounding
884	Permit – Residential Parking – Cat 5 (Annual, Short Term Leases) – per permit	382.50	401.60	414.70	427.20	3.01		3% applied with rounding
885	Permit – Residential Parking – Replacement Permit – per permit	15.00	15.00	15.50	16.00	3.23		3% applied with rounding
886	Permit – Residential Parking – Visitors Vehicle Permits (25 Permits) – (Concession 75% of normal fee)	43.00	45.20	46.70	48.10	3.00		3% applied with rounding
1784	Permit – Residential Parking Temporary (1 week only) – per permit	20.50	21.50	22.20	22.90	3.15		3% applied with rounding
2030	Permit – Residential Parking Temporary (fee for additional weeks) – per week	10.50	11.00	11.40	11.80	3.51		3% applied with rounding
2351	Permit – Service Fees – Temporary Parking Control – Installation of parking signs (weekends only) – per hour - price on application	80.00	84.00	0.00	POA	POA		
2381	Permit – Service Fees – Temporary Parking Control – Relocation, removal or installation of public infrastructure to accommodate TPC – per hour - price on application	0.00	0.00	0.00	POA	POA		
1049	Permit – Temporary Parking Control – per space – per day	26.50	27.80	28.70	29.60	3.14	Exemption from Temporary Parking Control	3% applied with rounding
878	Permit – Vehicle Permit – per application	33.00	34.70	35.80	36.90	3.07		3% applied with rounding
Parking Services								
Permit/Licence Fees								
350	Permit – Disability Parking – Employee of a city business – per day – per permit	8.50	8.90	9.20	9.50	3.26		3% applied with rounding
351	Permit – Disability Parking – Employee of a city business – per month – per permit	91.00	95.60	98.70	101.70	3.04		3% applied with rounding
349	Permit – Disability Parking – Employee of a city business – per year – per permit	925.00	971.30	1,003.00	1034.00	3.09		3% applied with rounding
Property Information								
Other Fees								
911	Council Documents – Assessment Record Information Copy of entry in the assessment book per assessment (>20) – per copy	9.00	9.00	9.50	9.80	3.16		3% applied with rounding
909	Council Documents – Assessment Record Information Copy of entry in the assessment Book Per assessment (to 20) – per copy	14.00	14.00	14.50	15.00	3.45		3% applied with rounding
2500	Council Documents - Rate Notice - Previous financial years (Per copy)	0.00	0.00	0.00	10.00	0.00	s188(1)(d) of the Local Govt Act 1999	New fee introduced in F25/26 to cover costs
2499	Council Documents - Rate Notice - Current year (Per copy - No charge for first copy)	0.00	0.00	0.00	10.00	0.00	s188(1)(d) of the Local Govt Act 1999	New fee introduced in F25/26 to cover costs
2501	Council Documents - Rating Information Detailed Transaction Listing - (Per Year)	0.00	0.00	0.00	5.00	0.00	s188(1)(d) of the Local Govt Act 1999	New fee introduced in F25/26 to cover costs
Recoverable Works								
Recoverable Works								
0420	Recoverable Works – Footpath and Median – Base for Paving (Fee set by Quote) – fee set by quote	0.00	0.00	0.00	POA	POA	Local Government Act 1999	
0419	Recoverable Works – Footpath and Median – Place Concrete up to 100 – fee set by quote	0.00	0.00	0.00	POA	POA	Local Government Act 1999	
0418	Recoverable Works – Footpath and Median – Preparation and place asphalt surface – fee set by quote	0.00	0.00	0.00	POA	POA	Local Govt Act Section 221 -224	
0421	Recoverable Works – Footpath and Median – Replace existing paving – fee set by quote	0.00	0.00	0.00	POA	POA	Local Government Act 1999	
0422	Recoverable Works – Footpath and Median – Supply only of New Clay Brick Paving – fee set by quote	0.00	0.00	0.00	POA	POA	Local Government Act 1999	
0423	Recoverable Works – Footpath and Median – Supply only of New Concrete Block Paving – fee set by quote	0.00	0.00	0.00	POA	POA	Local Government Act 1999	
0424	Recoverable Works – Footpath and Median – Supply only of New Flagstone Paving 600mm – fee set by quote	0.00	0.00	0.00	POA	POA	Local Government Act 1999	
0425	Recoverable Works – Footpath and Median – Supply only of New Flagstone Paving 600mm – fee set by quote	0.00	0.00	0.00	POA	POA	Local Government Act 1999	
0560	Recoverable Works – Kerb and Watertable – Construct/Reinstate Kerb and Watertable – fee set by quote	0.00	0.00	0.00	POA	POA	Local Government Act 1999	
0891	Recoverable Works – Roadway for every additional 20mm Layer of Asphalt or part – fee set by quote	0.00	0.00	0.00	POA	POA	Local Government Act 1999	
0892	Recoverable Works – Roadway Major Road Establishment Fee (Fee set by Quote) – fee set by quote	0.00	0.00	0.00	POA	POA	Local Government Act 1999	
0893	Recoverable Works – Roadway Minor Road Establishment Fee (Fee set by Quote) – fee set by quote	0.00	0.00	0.00	POA	POA	Local Government Act 1999	
0894	Recoverable Works – Roadway Prepare & Place Asphalt (up to 55mm thickness) – fee set by quote	0.00	0.00	0.00	POA	POA	Local Government Act 1999	
0895	Recoverable Works – Roadway Prepare & Place Road Pavement Base 100mm layer – fee set by quote	0.00	0.00	0.00	POA	POA	Local Government Act 1999	
1018	Recoverable Works – Stormwater Supply & Construct Sump – fee set by quote	0.00	0.00	0.00	POA	POA	Local Government Act 1999	
1019	Recoverable Works – Stormwater Supply & Install Checker Plate Drain 150mm x 100 – fee set by quote	0.00	0.00	0.00	POA	POA	Local Government Act 1999	
1020	Recoverable Works – Stormwater Supply & Install Checker Plate Drain 200mm x 100 – fee set by quote	0.00	0.00	0.00	POA	POA	Local Government Act 1999	
1021	Recoverable Works – Stormwater Supply & Install Checker Plate Drain 300mm x 100 – fee set by quote	0.00	0.00	0.00	POA	POA	Local Government Act 1999	

Fee ID	Fee Description	Fee 2022-23	Fee 2023-24	Fee 2024-25 Current	Proposed Fee 2025-26	% Variation	Legislation	Comments
Smart Parking App – Electronic Ticket Exemption Fees								
Parking Fees								
2099	Parking – Smart Parking App – Parking Fee – 15 Minute Extension – per vehicle – per 15 minutes –	5.50	5.50	5.50	0.00	0.00		delete fee (inactive) - not used
Sports and Rec								
Other Fees								
0558	Sporting Facilities – Service Fee – Irrigation Pump Right of Use – per month –	344.50	361.70	373.50	0.00	0.00	Local Government Act 1999	delete fee (inactive) - not used
Permit/Licence Fees								
1093	Licence – Depasturing of Horses – per horse per week	45.50	47.70	49.25	50.80	3.15	Local Government Act S246 (3)	3% applied with rounding
1348	Licence – Sporting Facilities – Clubs & Associations – Court, Green or Piste – Community Access – per court per year	151.50	159.00	164.20	169.00	2.92	Local Government Act S246 (3)	3% applied with rounding
1350	Licence – Sporting Facilities – Clubs & Associations – Court, Green or Piste – Restricted Access – per court per year	303.00	318.00	328.40	338.00	2.92	Local Government Act S246 (3)	3% applied with rounding
1507	Licence – Sporting Facilities – Clubs & Associations (maintained by Council) – per 6 months	3,470.00	3,643.50	3,762.00	3875.00	3.00	Local Government Act S246 (3)	3% applied with rounding
1505	Licence – Sporting Facilities – Clubs & Associations (maintained by Council) – per year	6,940.00	7,287.00	7,524.00	7750.00	3.00	Local Government Act S246 (3)	3% applied with rounding
1354	Licence – Sporting Facilities – Clubs & Associations (maintained by licence holder) – per hectare – per year	729.00	765.40	790.30	814.00	3.00	Local Government Act S246 (3)	3% applied with rounding
2488	Licence - Sporting Facilities – Educational institutions - Court, Green or Piste – Community Access – per court per year	0.00	0.00	0.00	338.00	0.00		New fee to align with other community fees that are higher for educational institutions
2489	Licence - Sporting Facilities – Educational institutions - Court, Green or Piste – Restricted Access – per court per year	0.00	0.00	0.00	676.00	0.00		New fee to align with other community fees that are higher for educational institutions
1506	Licence – Sporting Facilities – Educational institutions (maintained by Council) – per 6 months	6,940.00	7,287.00	7,524.00	7750.00	3.00	Local Government Act S246 (3)	3% applied with rounding
1504	Licence – Sporting Facilities – Educational institutions (maintained by Council) – per year	13,887.00	14,581.40	15,055.00	15507.00	3.00	Local Government Act S246 (3)	3% applied with rounding
1352	Licence – Sporting Facilities – Educational institutions (maintained by licence holder) – per hectare – per year	1,458.00	1,530.90	1,580.70	1628.00	2.99	Local Government Act S246 (3)	3% applied with rounding
2200	Permit – Park Lands Activity – Commercial – Medium/High Impact (commercial businesses) – per 6 months –	326.00	342.20	353.30	0.00	0.00		delete fee (inactive) - not used
2204	Permit – Park Lands Activity – Commercial – Medium/High Impact (commercial businesses) – per day –	160.00	168.00	173.50	0.00	0.00		delete fee (inactive) - not used
2199	Permit – Park Lands Activity – Commercial – Medium/High Impact (commercial businesses) – per year –	645.00	677.20	699.20	0.00	0.00		delete fee (inactive) - not used
1341	Permit – Park Lands Activity – Commercial (e.g. personal trainers) – per 6 months	163.00	171.10	176.70	182.00	3.00	Local Government Act S246 (3)	3% applied with rounding
2198	Permit – Park Lands Activity – Commercial (e.g. personal trainers) – per day	80.00	84.00	86.70	89.30	3.00		3% applied with rounding
1340	Permit – Park Lands Activity – Commercial (e.g. personal trainers) – per year	323.00	339.10	350.10	360.60	3.00	Local Government Act S246 (3)	3% applied with rounding
1347	Permit – Park Lands Activity – Community (e.g. drone aircraft 'clubs', model boats, disc golf) – per day	37.50	39.30	40.60	42.00	3.45	Local Government Act S246 (3)	3% applied with rounding
1345	Permit – Park Lands Activity – Community (e.g. drone aircraft 'clubs', model boats, disc golf) – per year	155.00	162.60	167.90	173.00	3.04	Local Government Act S246 (3)	3% applied with rounding
2490	Permit - River Torrens - Clubs & Associations - per organisation per year	0.00	0.00	0.00	173.00	0.00		New fee to separate from general activity fee
2491	Permit - River Torrens - Educational institutions - per organisation per year	0.00	0.00	0.00	346.00	0.00		New fee to separate from general activity fee
2029	Sporting Facilities – Site Hire – Booking Alteration – per booking	15.25	16.00	16.50	17.00	3.03	Local Government Act S246 (3)	3% applied with rounding
2194	Sporting Facilities – Site Hire – Casual – Weekday – per hire	52.50	55.10	56.90	58.60	2.99		3% applied with rounding
2195	Sporting Facilities – Site Hire – Casual – Weekday (50% discount) – per hire	26.50	27.80	28.70	29.60	3.14		3% applied with rounding
2196	Sporting Facilities – Site Hire – Casual – Weekend of Public Holiday – per hire	97.00	101.80	105.20	108.40	3.04		3% applied with rounding
2197	Sporting Facilities – Site Hire – Casual – Weekend of Public Holiday (50% discount) – per hire	48.50	50.90	52.60	54.20	3.04		3% applied with rounding
2027	Sporting Facilities – Site Hire – Community Activity (Strategic Partnership) – per day	0.00	0.00	0.00	0.00	0.00	Local Government Act S246 (3)	
2188	Sporting Facilities – Site Hire – Seasonal (10 sessions) – Weekday – per booking	506.50	531.50	548.80	565.00	2.95		3% applied with rounding
2191	Sporting Facilities – Site Hire – Seasonal (10 sessions) – Weekday (50% discount) – per booking	253.00	265.50	274.10	282.50	3.06		3% applied with rounding
2192	Sporting Facilities – Site Hire – Seasonal (10 sessions) – Weekend of Public Holiday – per booking	911.00	956.00	987.00	1017.00	3.04		3% applied with rounding
2193	Sporting Facilities – Site Hire – Seasonal (10 sessions) – Weekend of Public Holiday (50% discount) – per booking	455.50	478.30	493.50	508.00	2.94		3% applied with rounding
2357	Sporting Facilities – Site Hire – Service Fee – Public Consultation Advertising Fee	0.00	0.00	0.00	POA	POA		
2028	Victoria Park – Room Hire – Change Room – per day	77.50	81.30	84.00	87.00	3.57	Local Government Act S246 (3)	3% applied with rounding
Temporary Use of Public Space								
Business Activation								
2346	Permit – Temporary Use of Public Space – Business Activation (promotions, flying, samples, surveys, petitions) – per square metre – per day	1.60	1.70	1.75	1.80	2.86	Local Govt Act Section 221-224	3% applied with rounding
Busking								
897	Permit – Busking – Rundle Mall – per month	0.00	0.00	0.00	0.00	0.00	By-Law 11 Pedestrian Malls	
City Works								
2503	Permit – City Works – Ladder – Annual permit	0.00	0.00	0.00	100.00	0.00	Local Govt Act Section 221-224	New fee introduced in F25/26
2452	Permit - City Works - per day - minimum fee	0.00	0.00	30.00	31.00	3.33	Local Govt Act Section 221-224	3% applied with rounding
2344	Permit – City Works – per square metre – per day (capped at \$412 per day)	1.60	1.70	1.75	1.80	2.86	Local Govt Act Section 221-224	3% applied with rounding - including per day cap increase of 3%
Community Activation								
2347	Permit – Temporary Use of Public Space – Community Activation (promotions, flying, samples, surveys, petitions, preaching) – per square metre – per day	0.60	0.60	0.65	0.67	3.08	Local Govt Act Section 221-224	3% applied with rounding
2348	Permit – Temporary Use of Public Space – Community Activation (retail display or other object) – per square metre – per year	60.00	63.00	65.00	67.00	3.08	Local Govt Act Section 221-224	3% applied with rounding
2350	Permit – Temporary Use of Public Space – Community Activation Student (promotions, flying, samples, surveys, petitions, preaching) – per square metre – per day	0.00	0.00	0.00	0.00	0.00	Local Govt Act Section 221-224	
Hoarding Fees								
2345	Permit – City Works – Hoarding – per square metre – per day (capped at \$412 per day)	0.35	0.40	0.45	0.47	4.44	Local Govt Act Section 221-224	Increased cap to \$412 in line with CPI
0292	Permit – City Works – Hoarding of Parking Spaces (loss of income) – per machine – per week	0.00	0.00	0.00	POA	POA		Existing fee + \$0.10

Fee ID	Fee Description	Fee 2022-23	Fee 2023-24	Fee 2024-25 Current	Proposed Fee 2025-26	% Variation	Legislation	Comments
Traffic & Transport								
Other Fees								
2454	Transport – Traffic signals data – Design plan – per site	0.00	0.00	330.00	340.00	3.03		3% applied with rounding
2455	Transport – Traffic signals data – Fault records (Automatically system generated only) – per site – per two weeks	0.00	0.00	550.00	567.00	3.09		3% applied with rounding
2457	Transport – Traffic signals data – Intersection and subsystem configuration data – per site	0.00	0.00	220.00	227.00	3.18		3% applied with rounding
2456	Transport – Traffic signals data – Traffic counts (Design plan not included) – per site – per day	0.00	0.00	330.00	340.00	3.03		3% applied with rounding
Voters Rolls								
Other Fees								
1090	Council Documents – Voters Roll Initial Request (Candidates only) – per hard copy – per copy	0.00	0.00	0.00	0.00	0.00	Sch1, Clause 3(15) of the COA Act 1998	
1089	Council Documents – Voters Roll Subsequent Candidates – per copy	0.00	0.00	0.00	POA	POA	§188(1)(d) of the Local Govt Act 1999	

Attachment B - Fees & Charges - Set by Delegation

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Fee 2022-23	Fee 2023-24	Fee 2024-25 Current	Proposed Fee 2025-26	% Variation	Legislation	Comments
Adelaide Town Hall								
Hire Fees								
1078	Adelaide Town Hall – Equipment Hire – Grand piano use – hire – per day	595.00	620.00	640.00	672.00	5.00		Increase by 5% due to rising cost of tuning
1079	Adelaide Town Hall – Equipment Hire – Organ Use – per day	595.00	620.00	640.00	672.00	5.00		Increase by 5% due to rising cost of tuning
1080	Adelaide Town Hall – Equipment Hire – Upright Piano Use – per day	295.00	305.00	315.00	331.00	5.08		Increase by 5% due to rising cost of tuning
30	Adelaide Town Hall – Event Security – After Midnight Charge – per hour	175.00	180.00	185.00	191.00	3.24		3% applied with rounding
2273	Adelaide Town Hall – Event Security – Monday to Friday, 6:00 am to 6:00 pm – per hour	59.00	61.50	63.00	65.00	3.17		3% applied with rounding
2274	Adelaide Town Hall – Event Security – Monday to Friday, 6:00 pm to 6:00 am – per hour	69.00	71.50	74.00	77.00	4.05		3% applied with rounding
2277	Adelaide Town Hall – Event Security – Public Holidays – per hour	135.00	140.00	145.00	150.00	3.45		3% applied with rounding
2275	Adelaide Town Hall – Event Security – Saturdays – per hour	79.00	82.00	85.00	88.00	3.53		3% applied with rounding
2276	Adelaide Town Hall – Event Security – Sundays – per hour	115.00	120.00	124.00	128.00	3.23		3% applied with rounding
2268	Adelaide Town Hall – Event Staff – Front of House Manager (Penalty and Overtime) – Monday to Saturday and overtime after 8 hours – Midnight to 8:00am – All day Sunday - per hour	82.00	85.00	88.00	93.00	5.68		Increase by 5% due to staff and contractor recovery costs
2269	Adelaide Town Hall – Event Staff – Front of House Manager (Public Holidays) – per hour	103.00	107.00	110.00	116.00	5.45		Increase by 5% due to staff and contractor recovery costs
2267	Adelaide Town Hall – Event Staff – Front of House Manager (Standard) – Monday to Saturday, 8:00 am to Midnight – per hour	48.50	50.50	52.00	55.00	5.77		Increase by 5% due to staff and contractor recovery costs
2264	Adelaide Town Hall – Event Staff – Front of House Staff – Monday to Saturday, 8:00 am to Midnight – per hour	38.50	40.00	41.00	43.00	4.88		Increase by 5% due to staff and contractor recovery costs
2265	Adelaide Town Hall – Event Staff – Front of House Staff (Penalty and Overtime) – Monday to Saturday and overtime after 8 hours – Midnight to 8:00am – All day Sunday - per hour	63.00	65.50	68.00	72.00	5.88		Increase by 5% due to staff and contractor recovery costs
2266	Adelaide Town Hall – Event Staff – Front of House Staff (Public Holidays) – per hour	81.00	84.00	87.00	91.00	4.60		Increase by 5% due to staff and contractor recovery costs
2270	Adelaide Town Hall – Event Staff – Front of House Technicians – per hour	94.00	112.50	123.75	0.00	0.00		Delete fee (inactive) - not used
1273	Adelaide Town Hall – Room Hire – Auditorium – Non-catered Events – Friday to Sunday and Public Holidays – per day	4,025.00	4,170.00	4,380.00	4515.00	3.08		3% applied with rounding
1272	Adelaide Town Hall – Room Hire – Auditorium – Non-catered Events – Monday to Thursday (excluding public holidays) – per day	3,260.00	3,385.00	3,555.00	3665.00	3.09		3% applied with rounding
2262	Adelaide Town Hall – Room Hire – Auditorium – Catered Events – Friday to Sunday and Public Holidays – per day	3,615.00	3,750.00	3,938.00	4060.00	3.10		3% applied with rounding
2261	Adelaide Town Hall – Room Hire – Auditorium – Catered Events – Monday to Thursday (excluding public holidays) – per day	2,935.00	3,050.00	3,200.00	3295.00	2.97		3% applied with rounding
2417	Adelaide Town Hall – Room Hire – Banqueting Room – Catered Events – Friday to Sunday and Public Holidays – per day	0.00	1,700.00	1,785.00	1840.00	3.08		3% applied with rounding
2447	Adelaide Town Hall – Room Hire – Banqueting Room – Catered Events – Monday to Thursday – per day	0.00	1,400.00	1,470.00	1515.00	3.06		3% applied with rounding
1277	Adelaide Town Hall – Room Hire – Banqueting Room – Non-catered Events – Friday to Sunday and Public Holidays – per day	1,815.00	1,885.00	1,980.00	2040.00	3.03		3% applied with rounding
2448	Adelaide Town Hall – Room Hire – Banqueting Room – Non-catered Events – Monday to Thursday – per day	0.00	1,600.00	1,680.00	1730.00	2.98		3% applied with rounding
2444	Adelaide Town Hall – Room Hire – Meeting Hall – Fri, Sat, Sun & P/H - premium rate for a Friday – per day	0.00	1,150.00	1,210.00	1247.00	3.06		3% applied with rounding
2418	Adelaide Town Hall – Room Hire – Meeting Hall – Mon- Thurs – per day	0.00	810.00	850.00	876.00	3.06		3% applied with rounding
2420	Adelaide Town Hall – Room Hire – Meeting Hall – Monday to Saturday – per day	745.00	840.00	850.00	0.00	0.00		Delete fee (inactive) - Fee replaced with 2418
2446	Adelaide Town Hall – Room Hire – Meeting Hall – Monthly Rate	0.00	14,000.00	14,700.00	0.00	0.00		Delete fee (inactive) - not used
2445	Adelaide Town Hall – Room Hire – Meeting Hall – Weekly Rate	0.00	4,120.00	4,325.00	0.00	0.00		Delete fee (inactive) - not used
1978	Adelaide Town Hall – Room Hire – Small Meeting Rooms – Events – Monday to Friday – per day	375.00	390.00	420.00	435.00	3.57		3% applied with rounding
1980	Adelaide Town Hall – Room Hire – Small Meeting Rooms – Events – Saturday, Sunday and Public Holidays (in conjunction with Auditorium or Banqueting Room booking only) – per day	525.00	525.00	545.00	565.00	3.67		3% applied with rounding
2286	Adelaide Town Hall – Room Hire – The Balcony – Events – per day	0.00	0.00	0.00	POA	POA		
20	Adelaide Town Hall – Service Fee – Additional Cleaning Penalty (post-event) – per hour	170.00	175.00	180.00	186.00	3.33		3% applied with rounding
2263	Adelaide Town Hall – Service Fee – Rubbish Removal – per event	255.00	265.00	275.00	284.00	3.27		3% applied with rounding
959	Adelaide Town Hall – Staging – Auditorium custom Stage alterations – per day	0.00	0.00	0.00	POA	POA		
2284	Adelaide Town Hall – Staging – Events – Auditorium Custom Staging and Choral Risers – per day	0.00	0.00	0.00	POA	POA		
2414	Adelaide Town Hall – Staging – Events – Auditorium Stage 7.3m – per day	0.00	3,295.00	3,400.00	3505.00	3.09		3% applied with rounding
2415	Adelaide Town Hall – Staging – Events – Auditorium Stage 8.5m – per day	0.00	4,305.00	4,445.00	4580.00	3.04		3% applied with rounding
2416	Adelaide Town Hall – Staging – Events – Auditorium Stage 9.7m – per day	0.00	5,095.00	5,260.00	5420.00	3.04		3% applied with rounding
1971	Adelaide Town Hall – Staging – Events – Auditorium Stage Extension 1.2m	1,265.00	1,310.00	1,355.00	1396.00	3.03		3% applied with rounding
1972	Adelaide Town Hall – Staging – Events – Auditorium Stage Extension 2.4m	1,405.00	1,450.00	1,500.00	1545.00	3.00		3% applied with rounding
1974	Adelaide Town Hall – Staging – Events – Auditorium Stage Extension 4.9m	2,065.00	2,140.00	2,210.00	2277.00	3.03		3% applied with rounding
1975	Adelaide Town Hall – Staging – Events – Auditorium Stage Extension 6.1m	2,205.00	2,290.00	2,365.00	2436.00	3.00		3% applied with rounding
1973	Adelaide Town Hall – Staging – Events – Auditorium Stage Extension 3.7m	1,550.00	1,610.00	1,665.00	1715.00	3.00		3% applied with rounding

Fee ID	Fee Description	Fee 2022-23	Fee 2023-24	Fee 2024-25 Current	Proposed Fee 2025-26	% Variation	Legislation	Comments
Building Upgrade Agreement (BUA)								
Other Fees								
2018	Building Upgrade Agreement (BUA) – Indicative Application Fee 0.25% of total upgrade project cost funded under the BUA (capped at \$2,500 excl. GST) - POA – per application	0.00	0.00	0.00	POA	POA	Local Govt. Act 1999 - Schedule 1B	
2021	Building Upgrade Agreement (BUA) – Indicative Other Additional Service Fees - Amendment Fee (BUA) – per amendment	50.00	50.00	52.00	54.00	3.85	Local Govt. Act 1999 - Schedule 1B	3% applied with rounding
2022	Building Upgrade Agreement (BUA) – Indicative Other Additional Service Fees - Late Payment Fee – per payment	80.00	80.00	83.00	86.00	3.61	Local Govt. Act 1999 - Schedule 1B	3% applied with rounding
2060	Building Upgrade Agreement (BUA) – Indicative Service Fee - Annual Fee for BUA (total qtrly admin fees - billing, payment collection & remittance). – per year	260.00	260.00	269.00	277.00	2.97	Local Govt. Act 1999 - Schedule 1B	3% applied with rounding
2019	Building Upgrade Agreement (BUA) – Indicative Service Fee - Initial Set Up (Other fees apply as per BUA) – per application	420.00	420.00	434.00	447.00	3.00	Local Govt. Act 1999 - Schedule 1B	3% applied with rounding
Commercial								
Lease Fees								
2485	Lease - Park Lands - Commercial - per square metre - per year	0.00	0.00	0.00	55.00	0.00	Local Govt Act S202	New fee as per Park Lands Leasing and Licensing Policy and enable annual indexing
General								
Permit/Licence Fees								
1562	Permit – Banners – Across Street – General – Charity – per site – per week	78.00	81.90	84.60	87.20	3.07		3% applied with rounding
1566	Permit – Banners – Across Street – General – Commercial – per site – per week	164.50	172.70	178.30	183.70	3.03		3% applied with rounding
1564	Permit – Banners – Across Street – General – Government of Not-for-Profit – per site – per week	142.00	149.10	154.00	158.60	2.99		3% applied with rounding
1568	Permit – Banners – Across Street – Installation Fee – per banner	244.00	256.20	264.50	272.50	3.02		3% applied with rounding
1563	Permit – Banners – Across Street – Premium – Charity – per site – per week	94.00	98.70	101.90	105.00	3.04		3% applied with rounding
1567	Permit – Banners – Across Street – Premium – Commercial – per site – per week	191.00	200.60	207.10	213.30	2.99		3% applied with rounding
1565	Permit – Banners – Across Street – Premium – Government of Not-for-Profit – per site – per week	178.00	186.90	193.00	198.80	3.01		3% applied with rounding
1581	Permit – Banners – Administration Fee - Per Application	42.00	44.10	45.60	47.00	3.07		3% applied with rounding
1569	Permit – Banners – City Banner Site – General – Charity – per site – per week	17.50	18.40	19.00	19.60	3.16		3% applied with rounding
1573	Permit – Banners – City Banner Site – General – Commercial – per site – per week	37.00	38.90	40.20	41.40	2.99		3% applied with rounding
1571	Permit – Banners – City Banner Site – General – Government of Not-for-Profit – per site – per week	33.50	35.20	36.40	37.50	3.02		3% applied with rounding
1570	Permit – Banners – City Banner Site – Premium – Charity – per site – per week	20.50	21.50	22.20	22.90	3.15		3% applied with rounding
1574	Permit – Banners – City Banner Site – Premium – Commercial – per site – per week	43.50	45.70	47.20	48.60	2.97		3% applied with rounding
1572	Permit – Banners – City Banner Site – Premium – Government of Not-for-Profit – per site – per week	40.00	42.00	43.40	44.70	3.00		3% applied with rounding
1577	Permit – Flags – General – Charity – per site – per week	17.50	18.40	19.00	19.60	3.16		3% applied with rounding
1579	Permit – Flags – General – Commercial – per site – per week	36.50	38.30	39.60	41.00	3.54		3% applied with rounding
1578	Permit – Flags – General – Government of Not-for-Profit – per site – per week	34.00	35.70	36.90	38.00	2.98		3% applied with rounding
1575	Permit – Flags – Installation and Removal – per banner	66.00	69.30	71.60	73.80	3.07		3% applied with rounding
1580	Permit – Flags – Installation Fee – per flag	67.00	70.40	72.70	75.00	3.16		3% applied with rounding
2039	Permit – Mobile Food Vendor (capped at \$215 per month) – per square metre – per day	1.60	1.70	1.75	1.80	2.86	LG (Mobile Food Vendors) Act 2017 s.222	Increased cap from \$210 to \$215 a month
1534	Permit – Towing vehicle (Parking Fee) – per application	50.00	52.50	54.20	55.80	2.95		3% applied with rounding
Library & Community Centres								
Hire Fees								
1714	City of Adelaide Libraries – Room Hire – City Library – Digital Hub (Full Day) – Business – per session	1,020.00	1,070.00	1,104.00	1138.00	3.08		3% applied with rounding
1718	City of Adelaide Libraries – Room Hire – City Library – Digital Hub (Full Day) – Community – per session	0.00	0.00	0.00	0.00	0.00		
1716	City of Adelaide Libraries – Room Hire – City Library – Digital Hub (Full Day) – Private – per session	510.00	535.00	552.00	569.00	3.08		3% applied with rounding
1713	City of Adelaide Libraries – Room Hire – City Library – Digital Hub (Half Day) – Business – per session	510.00	535.00	552.00	569.00	3.08		3% applied with rounding
1717	City of Adelaide Libraries – Room Hire – City Library – Digital Hub (Half Day) – Community – per session	0.00	0.00	0.00	0.00	0.00		
1715	City of Adelaide Libraries – Room Hire – City Library – Digital Hub (Half Day) – Private – per session	255.00	265.00	276.00	285.00	3.26		3% applied with rounding
1706	City of Adelaide Libraries – Room Hire – City Library – Innovation Lab – Business – per hour	65.00	65.00	67.00	69.00	2.99		3% applied with rounding
1708	City of Adelaide Libraries – Room Hire – City Library – Innovation Lab – Community – per hour	0.00	0.00	0.00	0.00	0.00		
1707	City of Adelaide Libraries – Room Hire – City Library – Innovation Lab – Private – per hour	32.50	33.00	34.00	35.00	2.94		3% applied with rounding
1709	City of Adelaide Libraries – Room Hire – City Library – Media Lab – Business – per hour	65.00	65.00	67.00	69.00	2.99		3% applied with rounding
1711	City of Adelaide Libraries – Room Hire – City Library – Media Lab – Community – per hour	0.00	0.00	0.00	0.00	0.00		
1710	City of Adelaide Libraries – Room Hire – City Library – Media Lab – Private – per hour	32.50	33.00	34.00	35.00	2.94		3% applied with rounding
1596	City of Adelaide Libraries – Room Hire – City Library – Meeting Room (Single) – Business – per hour	65.00	65.00	67.00	69.00	2.99		3% applied with rounding
1595	City of Adelaide Libraries – Room Hire – City Library – Meeting Room (Single) – Community – per hour	0.00	0.00	0.00	0.00	0.00		
1597	City of Adelaide Libraries – Room Hire – City Library – Meeting Room (Single) – Private – per hour	40.00	42.00	43.50	45.00	3.45		3% applied with rounding

Fee ID	Fee Description	Fee 2022-23	Fee 2023-24	Fee 2024-25 Current	Proposed Fee 2025-26	% Variation	Legislation	Comments
1599	City of Adelaide Libraries – Room Hire – City Library – Meeting Rooms (Combined) – Business – per hour	110.00	115.00	119.00	123.00	3.36		3% applied with rounding
1598	City of Adelaide Libraries – Room Hire – City Library – Meeting Rooms (Combined) – Community – per hour	0.00	0.00	0.00	0.00	0.00		
1600	City of Adelaide Libraries – Room Hire – City Library – Meeting Rooms (Combined) – Private – per hour	65.00	65.00	67.00	69.00	2.99		3% applied with rounding
1703	City of Adelaide Libraries – Room Hire – City Library – Outdoor Room – Business – per hour	65.00	65.00	67.00	0.00	0.00		Remove this fee as Outdoor room no longer available
1705	City of Adelaide Libraries – Room Hire – City Library – Outdoor Room – Community – per hour	0.00	0.00	0.00	0.00	0.00		Remove this fee as Outdoor room no longer available
1704	City of Adelaide Libraries – Room Hire – City Library – Outdoor Room – Private – per hour	32.50	33.00	34.00	0.00	0.00		Remove this fee as Outdoor room no longer available
1602	City of Adelaide Libraries – Room Hire – City Library – Staffing and security for after hours events (up to 3 hours) – Weekend – per event	585.00	610.00	630.00	649.00	3.02		3% applied with rounding
1601	City of Adelaide Libraries – Room Hire – City Library – Staffing and security for after hours events (up to 3 hours) – Weekday – per event	340.00	355.00	367.00	379.00	3.27		3% applied with rounding
1694	City of Adelaide Libraries – Room Hire – City Library – Studio One (Closed) – Business – per hour	65.00	65.00	67.00	69.00	2.99		3% applied with rounding
1696	City of Adelaide Libraries – Room Hire – City Library – Studio One (Closed) – Community – per hour	0.00	0.00	0.00	0.00	0.00		
1695	City of Adelaide Libraries – Room Hire – City Library – Studio One (Closed) – Private – per hour	32.50	33.00	34.00	35.00	2.94		3% applied with rounding
1697	City of Adelaide Libraries – Room Hire – City Library – Studio One (Open) – Business – per hour	110.00	115.00	119.00	123.00	3.36		3% applied with rounding
1699	City of Adelaide Libraries – Room Hire – City Library – Studio One (Open) – Community – per hour	0.00	0.00	0.00	0.00	0.00		
1698	City of Adelaide Libraries – Room Hire – City Library – Studio One (Open) – Private – per hour	55.00	55.00	57.00	59.00	3.51		3% applied with rounding
1700	City of Adelaide Libraries – Room Hire – City Library – Studio Two – Business – per hour	65.00	65.00	67.00	69.00	2.99		3% applied with rounding
1702	City of Adelaide Libraries – Room Hire – City Library – Studio Two – Community – per hour	0.00	0.00	0.00	0.00	0.00		
1701	City of Adelaide Libraries – Room Hire – City Library – Studio Two – Private – per hour	32.50	33.00	34.00	35.00	2.94		3% applied with rounding
521	City of Adelaide Libraries – Room Hire – Hutt Street Library – Conference Room – Business – per hour	110.00	115.00	119.00	123.00	3.36		3% applied with rounding
522	City of Adelaide Libraries – Room Hire – Hutt Street Library – Conference Room – Private – per hour	0.00	0.00	67.50	69.50	2.96		3% applied with rounding
1712	City of Adelaide Libraries – Service Fees – City Library – Digital Services Technical Support – per hour	25.00	25.00	26.00	27.00	3.85		3% applied with rounding
1719	City of Adelaide Libraries – Service Fees – City Library – Program Attendance – per session	0.00	0.00	0.00	POA	POA		0
52	Community Centres – Room Hire – Adelaide Southwest Community Centre – Open Spaces – Business – per hour	35.00	36.70	37.90	0.00	0.00		Delete fee (inactive) - reference only for legacy hirers using minor works
54	Community Centres – Room Hire – Adelaide Southwest Community Centre – Open Spaces – Community – per hour	0.00	0.00	0.00	0.00	0.00		Delete fee (inactive) - reference only for legacy hirers using minor works
53	Community Centres – Room Hire – Adelaide Southwest Community Centre – Open Spaces – Private – per hour	22.00	23.00	23.80	0.00	0.00		Delete fee (inactive) - reference only for legacy hirers using minor works
505	Community Centres – Room Hire – Administration Fee – per hire	15.00	15.00	15.00	15.00	0.00		No Increase - price benchmarked
1720	Community Centres – Room Hire – Box Factory Community Centre – Carrington Room – Business – per hour	20.00	21.00	21.70	22.40	3.23		3% applied with rounding
1722	Community Centres – Room Hire – Box Factory Community Centre – Carrington Room – Community – per hour	0.00	0.00	0.00	0.00	0.00		
1721	Community Centres – Room Hire – Box Factory Community Centre – Carrington Room – Private – per hour	10.00	11.00	11.00	11.40	3.64		3% applied with rounding
93	Community Centres – Room Hire – Box Factory Community Centre – Halifax Room – Business – per hour	30.00	32.00	33.00	34.00	3.03		3% applied with rounding
94	Community Centres – Room Hire – Box Factory Community Centre – Halifax Room – Community – per hour	0.00	0.00	0.00	0.00	0.00		
95	Community Centres – Room Hire – Box Factory Community Centre – Halifax Room – Private – per hour	15.00	16.00	16.50	17.00	3.03		3% applied with rounding
506	Community Centres – Room Hire – Box Factory Community Centre – Hurtle Room – Business – per hour	40.00	42.00	43.50	54.00	24.14		Benchmark in line with market
507	Community Centres – Room Hire – Box Factory Community Centre – Hurtle Room – Community – per hour	0.00	0.00	0.00	0.00	0.00		
508	Community Centres – Room Hire – Box Factory Community Centre – Hurtle Room – Private – per hour	20.00	21.00	21.70	27.00	24.42		Benchmark in line with market
509	Community Centres – Room Hire – Box Factory Community Centre – McLaren Room – Business – per hour	35.00	37.00	38.20	54.00	41.36		Benchmark in line with market
510	Community Centres – Room Hire – Box Factory Community Centre – McLaren Room – Community – per hour	0.00	0.00	0.00	0.00	0.00		
88	Community Centres – Room Hire – Box Factory Community Centre – McLaren Room – Private – per hour	18.00	19.00	19.60	27.00	37.76		Benchmark in line with market
96	Community Centres – Room Hire – Box Factory Community Centre – Regent Room – Business – per hour	45.00	48.00	49.50	68.00	37.37		Benchmark in line with market
98	Community Centres – Room Hire – Box Factory Community Centre – Regent Room – Community – per hour	0.00	0.00	0.00	0.00	0.00		
97	Community Centres – Room Hire – Box Factory Community Centre – Regent Room – Private – per hour	30.00	32.00	33.00	34.00	3.03		3% applied with rounding
1789	Community Centres – Room Hire – Minor Works Building – Gallery – Business – per hour	110.00	115.00	119.00	62.00	-47.90		Benchmark in line with market
1787	Community Centres – Room Hire – Minor Works Building – Gallery – Community – per hour	0.00	0.00	0.00	0.00	0.00		
1788	Community Centres – Room Hire – Minor Works Building – Gallery – Private – per hour	65.00	68.00	70.00	31.00	-55.71		Benchmark in line with market
4990	Community Centres – Room Hire – Minor Works Building – Gallery (Lower Floor) – Business – per session	325.00	340.00	351.00	0.00	0.00		Delete fee (inactive) - reference only for legacy hirers using minor works
4989	Community Centres – Room Hire – Minor Works Building – Gallery (Lower Floor) – Private – per session	495.00	295.00	242.00	0.00	0.00		Delete fee (inactive) - reference only for legacy hirers using minor works
1792	Community Centres – Room Hire – Minor Works Building – Loft – Business – per hour	110.00	115.00	119.00	62.00	-47.90		Benchmark in line with market
1790	Community Centres – Room Hire – Minor Works Building – Loft – Community – per hour	0.00	0.00	0.00	0.00	0.00		
1791	Community Centres – Room Hire – Minor Works Building – Loft – Private – per hour	65.00	68.00	70.00	31.00	-55.71		Benchmark in line with market
4992	Community Centres – Room Hire – Minor Works Building – Loft (Upper Floor) – Business – per session	325.00	340.00	351.00	0.00	0.00		Delete fee (inactive) - reference only for legacy hirers using minor works
4994	Community Centres – Room Hire – Minor Works Building – Loft (Upper Floor) – Private – per session	495.00	295.00	242.00	0.00	0.00		Delete fee (inactive) - reference only for legacy hirers using minor works
1795	Community Centres – Room Hire – Minor Works Building – Whole Building – Business – per hour	220.00	230.00	237.00	0.00	0.00		Delete fee (inactive) - reference only for legacy hirers using minor works
1793	Community Centres – Room Hire – Minor Works Building – Whole Building – Community – per hour	0.00	0.00	0.00	0.00	0.00		Delete fee (inactive) - not used
1794	Community Centres – Room Hire – Minor Works Building – Whole Building – Private – per hour	430.00	435.00	439.00	0.00	0.00		Delete fee (inactive) - reference only for legacy hirers using minor works
1485	Community Centres – Room Hire – North Adelaide Community Centre – Hall – Business – per hour	200.00	210.00	217.00	154.00	-29.03		Benchmark in line with market
1489	Community Centres – Room Hire – North Adelaide Community Centre – Hall – Community – per hour	0.00	0.00	0.00	0.00	0.00		
1486	Community Centres – Room Hire – North Adelaide Community Centre – Hall – Private – per hour	65.00	68.00	70.00	73.00	4.29		3% applied with rounding
1987	Community Centres – Room Hire – North Adelaide Community Centre – Hall (Weekdays) – Private – per session	195.00	205.00	212.00	212.00	0.00		No Increase - price benchmarked
1988	Community Centres – Room Hire – North Adelaide Community Centre – Hall (Weekends) – Private – per session	325.00	340.00	350.00	350.00	0.00		No Increase - price benchmarked
1488	Community Centres – Room Hire – North Adelaide Community Centre – Small Meeting Room Downstairs – Business – per hour	30.00	32.00	33.00	34.00	3.03		3% applied with rounding
1723	Community Centres – Room Hire – North Adelaide Community Centre – Small Meeting Room Downstairs – Community – per hour	0.00	0.00	0.00	0.00	0.00		

Fee ID	Fee Description	Fee 2022-23	Fee 2023-24	Fee 2024-25 Current	Proposed Fee 2025-26	% Variation	Legislation	Comments
1487	Community Centres – Room Hire – North Adelaide Community Centre – Small Meeting Room Downstairs– Private – per hour	15.00	15.00	15.00	16.00	6.67		3% applied with rounding
1688	Community Centres – Room Hire – North Adelaide Community Centre – Upstairs Large Meeting Room – Business – per hour	50.00	52.00	54.00	56.00	3.70		3% applied with rounding
1690	Community Centres – Room Hire – North Adelaide Community Centre – Upstairs Large Meeting Room – Community – per hour	0.00	0.00	0.00	0.00	0.00		
1689	Community Centres – Room Hire – North Adelaide Community Centre – Upstairs Large Meeting Room – Private – per hour	25.00	26.00	27.00	28.00	3.70		3% applied with rounding
On Street Ticket Machines								
Parking Fees								
1871	Parking – On-Street Parking – Parking Fee – 10 hour limit per vehicle max fee maximum rate – per vehicle – per 10 hours	14.10	14.20	14.40	14.50	0.69	Road Traffic Act section 176 (1)	Existing fee + \$0.10
1057	Parking – On-Street Parking – Parking Fee – 10-Hour Limit Maximum Rate – per vehicle – per hour	4.30	5.10	5.30	5.40	1.89	Road Traffic Act section 176 (1)	Existing fee + \$0.10
1062	Parking – On-Street Parking – Parking Fee – Public Holidays Maximum Rate – per vehicle – per day	0.00	0.00	0.00	0.00	0.00	Road Traffic Act section 176 (1)	
1063	Parking – On-Street Parking – Parking Fee – Weekend Flat Rate – per vehicle – per applicable time limit	2.60	5.00	5.20	5.30	1.92	Road Traffic Act section 176 (1)	Existing fee + \$0.10
1449	Parking – On-Street Parking – Parking Fee – Zone 1 Maximum Rate – per vehicle – half hour zone - per half hour	4.50	4.60	4.80	4.90	2.08	Road Traffic Act section 176 (1)	Existing fee + \$0.10
1450	Parking – On-Street Parking – Parking Fee – Zone 1 Maximum Rate – per vehicle – per hour	4.80	5.10	5.30	5.40	1.89	Road Traffic Act section 176 (1)	Existing fee + \$0.10
1055	Parking – On-Street Parking – Parking Fee – Zone 2 Maximum Rate – per vehicle – half hour zone - per half hour	4.10	4.60	4.80	4.90	2.08	Local Government Act S202	Existing fee + \$0.10
1056	Parking – On-Street Parking – Parking Fee – Zone 2 Maximum Rate – per vehicle – per hour	4.30	5.10	5.30	5.40	1.89	Road Traffic Act section 176 (1)	Existing fee + \$0.10
1451	Parking – On-Street Parking – Parking Fee – Zone 3 Maximum Rate – per vehicle – half hour zone - per half hour	2.90	3.00	3.20	3.30	3.13	Road Traffic Act section 176 (1)	Existing fee + \$0.10
1061	Parking – On-Street Parking – Parking Fee – Zone 3 Maximum Rate – per vehicle – per hour	3.10	3.20	3.40	3.50	2.94	Road Traffic Act section 176 (1)	Existing fee + \$0.10
2432	Parking – On-Street Parking (Upark) – Parking Fee – Maximum daily parking rate – per vehicle – per day	0.00	37.00	38.00	39.00	2.63	Road Traffic Act section 176 (1)	3% applied with rounding
Park Lands and Public Spaces Fees								
Other Fees								
2424	Park Lands and Public Spaces – Cleaning – Footpath Scrubbing – fee set by quote	0.00	0.00	0.00	POA	POA		
2425	Park Lands and Public Spaces – Cleaning – Graffiti Removal – fee set by quote	0.00	0.00	0.00	POA	POA		
2426	Park Lands and Public Spaces – Cleaning – Rubbish Removal – fee set by quote	0.00	0.00	0.00	POA	POA		
2427	Park Lands and Public Spaces – Cleaning – Street Sweeping – fee set by quote	0.00	0.00	0.00	POA	POA		
Permit/Licence Fees								
2288	Park Lands and Public Spaces – Site Hire – Service Fee – Event Audio Monitoring Fee – per application	0.00	0.00	0.00	POA	POA		
2287	Park Lands and Public Spaces – Site Hire – Service Fee – Public Consultation Advertising Fee – per advert	0.00	0.00	0.00	POA	POA	Local Government Act S223	
Residential Enhanced Service Fee								
Other Fees								
1866	Waste and Recycling – Additional Bin – General Waste 240 litre – per year	398.50	418.43	432.00	445.00	3.01	Local Government Act 1999	3% applied with rounding
1870	Waste and Recycling – Additional Bin – Medium to High Density – Organics 240 litre – per year	105.00	105.00	108.50	112.00	3.23	Local Government Act 1999	3% applied with rounding
1869	Waste and Recycling – Additional Bin – Medium to High Density – Recycling 140 litre – per year	83.00	87.15	90.00	93.00	3.33	Local Government Act 1999	3% applied with rounding
1867	Waste and Recycling – Additional Bin – Medium to High Density – Recycling 240 litre – per year	77.50	81.38	84.00	87.00	3.57	Local Government Act 1999	3% applied with rounding
1868	Waste and Recycling – Additional Bin – Medium to High Density – Recycling 360 litre – per year	105.00	110.25	114.00	117.00	2.63	Local Government Act 1999	3% applied with rounding
1865	Waste and Recycling – Additional Collections – Hardwaste Collection – Above Standard Frequency – per quarter	72.50	76.13	78.50	81.00	3.18	Local Government Act 1999	3% applied with rounding
1854	Waste and Recycling – Additional Collections – Medium to High Density – Above Standard Frequency – Additional Collections - General Waste 660L – per quarter	270.00	283.50	292.50	301.00	2.91	Local Government Act 1999	3% applied with rounding
1855	Waste and Recycling – Additional Collections – Medium to High Density – Above Standard Frequency – Additional Collections – Recycling 660L – per quarter	198.00	207.90	214.50	221.00	3.03	Local Government Act 1999	3% applied with rounding
1856	Waste and Recycling – Additional Collections – Medium to High Density – Above Standard Frequency – Organics 240L – per quarter	174.00	182.70	188.50	194.00	2.92	Local Government Act 1999	3% applied with rounding
1848	Waste and Recycling – Upsized Bin – Low Density – General Waste 240 litre – per year	163.00	171.15	176.50	182.00	3.12	Local Govt Act S202	3% applied with rounding
1850	Waste and Recycling – Upsized Bin – Low Density – Organic 240 litre – per year	52.50	55.13	57.00	59.00	3.51	Local Government Act 1999	3% applied with rounding
1849	Waste and Recycling – Upsized Bin – Low Density – Recycling 360 litre – per year	52.50	55.13	57.00	59.00	3.51	Local Government Act 1999	3% applied with rounding
1851	Waste and Recycling – Upsized Bin – Medium to High Density – General Waste 660 litre – per quarter	298.00	312.90	323.00	333.00	3.10	Local Government Act 1999	3% applied with rounding
1853	Waste and Recycling – Upsized Bin – Medium to High Density – Organics 240 litre – per quarter	174.00	182.70	188.50	194.00	2.92	Local Government Act 1999	3% applied with rounding
1852	Waste and Recycling – Upsized Bin – Medium to High Density – Recycling 660 litre – per quarter	225.00	236.25	244.00	251.00	2.87	Local Government Act 1999	3% applied with rounding
Sports and Rec								
Lease Fees								
2487	Lease - Park Lands - Clubs & Associations - per square metre - per year	0.00	0.00	0.00	11.00	0.00	Local Govt Act S202	New fee as per Park Lands Leasing and Licensing Policy and enable annual indexing
2486	Lease - Park Lands - Educational institutions - per square metre - per year	0.00	0.00	0.00	16.50	0.00	Local Govt Act S202	New fee as per Park Lands Leasing and Licensing Policy and enable annual indexing

Fee ID	Fee Description	Fee 2022-23	Fee 2023-24	Fee 2024-25 Current	Proposed Fee 2025-26	% Variation	Legislation	Comments
Permit/Licence Fees								
4582	Sports Facilities – Site Hire – Imagination Playground – Commercial and private – per day	457.50	465.00	470.00	0.00	0.00	Local Government Act S246 (3)	Delete fee (inactive) - Asset disposed
4583	Sports Facilities – Site Hire – Imagination Playground – Commercial and private – per week	737.00	774.00	799.00	0.00	0.00		Delete fee (inactive) - Asset disposed
4587	Sports Facilities – Site Hire – Imagination Playground (Deliver Fee, Monday to Friday) – per hire	84.50	89.00	92.00	0.00	0.00		Delete fee (inactive) - Asset disposed
1663	Victoria Park – Service Fee – Lighting – Victoria Park Premium Field – per day	52.50	55.00	56.80	59.00	3.87	Local Government Act S246 (3)	3% applied with rounding
Victoria Park								
Grandstand Fee								
1612	Victoria Park – Room Hire – Presentation and change room – Commercial – per day	310.00	310.00	320.00	330.00	3.13	Local Govt Act S202	3% applied with rounding
1613	Victoria Park – Room Hire – Presentation and change room – Commercial – per half day	157.00	157.00	162.00	167.00	3.09	Local Govt Act S202	3% applied with rounding
1614	Victoria Park – Room Hire – Presentation and change room – Commercial – per hour	45.50	45.50	47.00	48.40	2.98	Local Govt Act S202	3% applied with rounding
1630	Victoria Park – Room Hire – Presentation and change room – Community Groups – per day	44.50	44.50	46.00	47.40	3.04	Local Govt Act S202	3% applied with rounding
1631	Victoria Park – Room Hire – Presentation and change room – Community Groups – per half day	22.25	22.25	23.00	23.70	3.04	Local Govt Act S202	3% applied with rounding
1632	Victoria Park – Room Hire – Presentation and change room – Community Groups – per hour	11.75	11.75	12.15	12.50	2.88	Local Govt Act S202	3% applied with rounding
1621	Victoria Park – Room Hire – Presentation and change room – Not-for-profit Sporting Groups – per day	131.50	131.50	135.80	140.00	3.09	Local Govt Act S202	3% applied with rounding
1622	Victoria Park – Room Hire – Presentation and change room – Not-for-profit Sporting Groups – per half day	65.50	65.50	67.60	69.70	3.11	Local Govt Act S202	3% applied with rounding
1623	Victoria Park – Room Hire – Presentation and change room – Not-for-profit Sporting Groups – per hour	22.25	22.25	23.00	23.70	3.04	Local Govt Act S202	3% applied with rounding
1615	Victoria Park – Room Hire – Toilet, cloakroom and first aid room – Commercial – per day	131.50	131.50	135.80	140.00	3.09	Local Govt Act S202	3% applied with rounding
1616	Victoria Park – Room Hire – Toilet, cloakroom and first aid room – Commercial – per half day	65.50	65.50	67.60	69.70	3.11	Local Govt Act S202	3% applied with rounding
1617	Victoria Park – Room Hire – Toilet, cloakroom and first aid room – Commercial – per hour	22.25	22.25	23.00	23.70	3.04	Local Govt Act S202	3% applied with rounding
1633	Victoria Park – Room Hire – Toilet, cloakroom and first aid room – Community Groups – per day	33.50	33.50	34.60	35.70	3.18	Local Govt Act S202	3% applied with rounding
1635	Victoria Park – Room Hire – Toilet, cloakroom and first aid room – Community Groups – per half day	18.75	18.75	19.40	20.00	3.09	Local Govt Act S202	3% applied with rounding
1636	Victoria Park – Room Hire – Toilet, cloakroom and first aid room – Community Groups – per hour	248.00	248.00	256.00	264.00	3.13	Local Govt Act S202	3% applied with rounding
1624	Victoria Park – Room Hire – Toilet, cloakroom and first aid room – Not-for-profit Sporting Groups – per day	65.50	65.50	67.60	70.00	3.55	Local Govt Act S202	3% applied with rounding
1625	Victoria Park – Room Hire – Toilet, cloakroom and first aid room – Not-for-profit Sporting Groups – per half day	32.75	32.75	33.80	34.80	2.96	Local Govt Act S202	3% applied with rounding
1626	Victoria Park – Room Hire – Toilet, cloakroom and first aid room – Not-for-profit Sporting Groups – per hour	16.50	16.50	17.00	18.00	5.88	Local Govt Act S202	3% applied with rounding
1640	Victoria Park – Service Fee – Air Conditioner Remote Control Bond – All groups – per booking	37.50	37.50	38.70	40.00	3.36	Local Govt Act S202	3% applied with rounding
1637	Victoria Park – Service Fee – Bond – Commercial – per booking	546.00	546.00	564.00	581.00	3.01	Local Govt Act S202	3% applied with rounding
1639	Victoria Park – Service Fee – Bond – Community Groups – per booking	222.50	222.50	230.00	237.00	3.04	Local Govt Act S202	3% applied with rounding
1638	Victoria Park – Service Fee – Bond – Not-for-profit Sporting Groups – per booking	222.50	222.50	230.00	237.00	3.04	Local Govt Act S202	3% applied with rounding
1609	Victoria Park – Site Hire – Grandstand – Commercial – per day	374.50	374.50	386.00	398.00	3.11	Road Traffic Act section 176 (1)	3% applied with rounding
1610	Victoria Park – Site Hire – Grandstand – Commercial – per half day	187.00	187.00	193.00	199.00	3.11	Local Govt Act S202	3% applied with rounding
1611	Victoria Park – Site Hire – Grandstand – Commercial – per hour	55.50	55.50	57.30	59.00	2.97	Local Govt Act S202	3% applied with rounding
1627	Victoria Park – Site Hire – Grandstand – Community Groups – per day	65.50	65.50	67.60	69.70	3.11	Local Govt Act S202	3% applied with rounding
1628	Victoria Park – Site Hire – Grandstand – Community Groups – per half day	37.50	37.50	38.70	39.90	3.10	Local Govt Act S202	3% applied with rounding
1629	Victoria Park – Site Hire – Grandstand – Community Groups – per hour	22.25	22.25	23.00	23.70	3.04	Local Govt Act S202	3% applied with rounding
1618	Victoria Park – Site Hire – Grandstand – Not-for-profit Sporting Groups – per day	187.00	187.00	193.00	199.00	3.11	Local Govt Act S202	3% applied with rounding
1619	Victoria Park – Site Hire – Grandstand – Not-for-profit Sporting Groups – per half day	94.00	94.00	97.00	100.00	3.09	Local Govt Act S202	3% applied with rounding
1620	Victoria Park – Site Hire – Grandstand – Not-for-profit Sporting Groups – per hour	27.50	27.50	28.40	29.30	3.17	Local Govt Act S202	3% applied with rounding

Attachment C - AEDA Fees & Charges - Set by Council

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Fee 2022-23	Fee 2023-24	Fee 2024-25 Current	Proposed Fee 2025-26	% Variation	Legislation	Comments
Rundle Mall								
Hire Fees								
2480	Rundle Mall - Entrance Decals - Weekly Per Location	0.00	0.00	0.00	1100.00	0.00		New fee introduced in F25/26
2479	Rundle Mall - Precinct Decals - Weekly Per Location	0.00	0.00	0.00	220.00	0.00		New fee introduced in F25/26
2477	Rundle Mall - Roaming Permit - 4 Hours	0.00	0.00	0.00	1100.00	0.00		New fee introduced in F25/26
2478	Rundle Mall - Roaming Permit - 8 Hours	0.00	0.00	0.00	1650.00	0.00		New fee introduced in F25/26
2252	Rundle Mall – Space Hire – 25% Retailer Discount on Rundle Mall Hire Fees - POA	0.00	0.00	0.00	POA	POA		
2251	Rundle Mall – Space Hire – 50% Discount - Registered Charities, Emergency Services and Armed Forces - POA	0.00	0.00	0.00	POA	POA		
2218	Rundle Mall – Space Hire – Zone A1 (3x3) – per day	400.00	660.00	682.00	704.00	3.23		3% applied with rounding
2219	Rundle Mall – Space Hire – Zone A1 (3x3) (4-7 days) – per week	1,400.00	2,310.00	2,387.00	2464.00	3.23		3% applied with rounding
2220	Rundle Mall – Space Hire – Zone A2 (3x3) – per day	400.00	660.00	682.00	704.00	3.23		3% applied with rounding
2221	Rundle Mall – Space Hire – Zone A2 (3x3) (4-7 days) – per week	1,400.00	2,310.00	2,387.00	2464.00	3.23		3% applied with rounding
2222	Rundle Mall – Space Hire – Zone A3 (6x3) – per day	400.00	660.00	682.00	704.00	3.23		3% applied with rounding
2223	Rundle Mall – Space Hire – Zone A3 (6x3) (4-7 days) – per week	1,400.00	2,310.00	2,387.00	2464.00	3.23		3% applied with rounding
2224	Rundle Mall – Space Hire – Zone B (3x3) – per day	400.00	550.00	572.00	0.00	0.00		Delete fee (inactive) - replaced with a larger zone size fee
2225	Rundle Mall – Space Hire – Zone B (3x3) (4-7 days) – per week	1,400.00	1,925.00	2,002.00	0.00	0.00		Delete fee (inactive) - replaced with a larger zone size fee
2475	Rundle Mall – Space Hire – Zone B (6x3) – per day	0.00	0.00	0.00	704.00	0.00		New Fee increase of size in line with other locations of that size
2476	Rundle Mall – Space Hire – Zone B (6x3) (4-7 days) – per week	0.00	0.00	0.00	2464.00	0.00		New Fee increase of size in line with other locations of that size
2228	Rundle Mall – Space Hire – Zone C (6x3) – per day	1,000.00	1,650.00	1,705.00	1754.50	2.90		3% applied with rounding
2229	Rundle Mall – Space Hire – Zone C (6x3) (4-7 days) – per week	3,500.00	5,775.00	5,967.50	6140.75	2.90		3% applied with rounding
2230	Rundle Mall – Space Hire – Zone D1 (6x3) – per day	1,000.00	1,650.00	1,705.00	1754.50	2.90		3% applied with rounding
2231	Rundle Mall – Space Hire – Zone D1 (6x3) (4-7 days) – per week	3,500.00	5,775.00	5,967.50	6140.75	2.90		3% applied with rounding
2216	Rundle Mall – Space Hire – Zone E (18x6) – per day	2,600.00	3,300.00	3,410.00	3509.00	2.90		3% applied with rounding
2217	Rundle Mall – Space Hire – Zone E (18x6) (4-7 days) – per week	9,100.00	11,550.00	11,935.00	12281.50	2.90		3% applied with rounding
2232	Rundle Mall – Space Hire – Zone I2 (3x3) – per day	600.00	880.00	902.00	929.50	3.05		3% applied with rounding
2233	Rundle Mall – Space Hire – Zone I2 (3x3) (4-7 days) – per week	2,100.00	3,080.00	3,157.00	3253.25	3.05		3% applied with rounding
2238	Rundle Mall – Space Hire – Zone M1 (10x4) – per day	1,000.00	1,650.00	1,705.00	1754.50	2.90		3% applied with rounding
2239	Rundle Mall – Space Hire – Zone M1 (10x4) (4-7 days) – per week	3,500.00	5,775.00	5,967.50	6140.75	2.90		3% applied with rounding
2249	Rundle Mall – Space Hire – Zone M3 (3x3) – per day	400.00	660.00	682.00	704.00	3.23		3% applied with rounding
2250	Rundle Mall – Space Hire – Zone M3 (3x3) (4-7 days) – per week	1,400.00	2,310.00	2,387.00	2464.00	3.23		3% applied with rounding
2242	Rundle Mall – Space Hire – Zone P1 (6x3) – per day	700.00	880.00	902.00	929.50	3.05		3% applied with rounding
2243	Rundle Mall – Space Hire – Zone P1 (6x3) (4-7 days) – per week	2,450.00	3,080.00	3,157.00	3253.25	3.05		3% applied with rounding
2244	Rundle Mall – Space Hire – Zone R1 (3x3) – per day	400.00	550.00	572.00	588.50	2.88		3% applied with rounding
2245	Rundle Mall – Space Hire – Zone R1 (3x3) (4-7 days) – per week	1,400.00	1,925.00	2,002.00	2059.75	2.88		3% applied with rounding

Attachment D - General Fees & Charges - Set by Statute

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Fee 2022-23	Fee 2023-24	Fee 2024-25 Current	Proposed Fee 2025-26	% Variation	Legislation	Comments
Animal Management								
Expiation Fees								
1897	Expiation – Animal Management – Claiming an unaccredited dog as an assistance dog – per breach	210.00	210.00	210.00	210.00	0.00	Dog and Cat Management Act 1995 S81 (2)	Gazetted fee - Fee to be confirmed
1889	Expiation – Animal Management – Contravention of Barking Dog Order – per breach	500.00	500.00	500.00	500.00	0.00	Dog & Cat Management Act 1995 S55 (1) (c)	Gazetted fee - Fee to be confirmed
1887	Expiation – Animal Management – Contravention of Destruction, Dangerous Dog, or Menacing Dog Order – per breach	750.00	750.00	750.00	750.00	0.00	Dog and Cat Management Act 1995 S55 (a)	Gazetted fee - Fee to be confirmed
1888	Expiation – Animal Management – Contravention of Nuisance Dog Order – per breach	500.00	500.00	500.00	500.00	0.00	Dog & Cat Management Act 1995 S55(1) (b)	Gazetted fee - Fee to be confirmed
1874	Expiation – Animal Management – Dog attacks, harasses, chases or otherwise endangers health of a person, animal or bird – Dangerous or prescribed breed – per breach	750.00	750.00	750.00	750.00	0.00	Dog and Cat Management Act 1995 S44	Gazetted fee - Fee to be confirmed
301	Expiation – Animal Management – Dog attacks, harasses, chases or otherwise endangers health of a person, animal or bird – per breach	315.00	315.00	315.00	315.00	0.00	Dog and Cat Management Act 1995 S44	Gazetted fee - Fee to be confirmed
302	Expiation – Animal Management – Dog causes a nuisance by barking – per breach	315.00	315.00	315.00	315.00	0.00	Dog and Cat Management Act 1995 S45A	Gazetted fee - Fee to be confirmed
304	Expiation – Animal Management – Dog does not have muzzle securely fitted – Dangerous or Prescribed Breed – per breach	750.00	750.00	750.00	750.00	0.00	Dog and Cat Management Act 1995 S45B	Gazetted fee - Fee to be confirmed
307	Expiation – Animal Management – Dog in school, kindergarten or childcare grounds – Dangerous or Prescribed Breed – per breach	750.00	750.00	750.00	750.00	0.00	Dog and Cat Management Act 1995 S45A	Gazetted fee - Fee to be confirmed
308	Expiation – Animal Management – Dog in school, kindergarten or childcare grounds – per breach	315.00	315.00	315.00	315.00	0.00	Dog and Cat Management Act 1995 S45A	Gazetted fee - Fee to be confirmed
306	Expiation – Animal Management – Dog in shop without consent – Dangerous or Prescribed Breed – per breach	750.00	750.00	750.00	750.00	0.00	Dog and Cat Management Act 1995 S45A	Gazetted fee - Fee to be confirmed
305	Expiation – Animal Management – Dog in shop without consent – expiation fee – per breach	315.00	315.00	315.00	315.00	0.00	Dog and Cat Management Act 1995 S45A	Gazetted fee - Fee to be confirmed
310	Expiation – Animal Management – Dog not under effective control by physical restraint – Dangerous or Prescribed Breed – per breach	750.00	750.00	750.00	750.00	0.00	Dog and Cat Management Act 1995 S45B	Gazetted fee - Fee to be confirmed
1875	Expiation – Animal Management – Dog on premises causes injury to person or property of person lawfully entering premises – Dangerous or prescribed breed – per breach	750.00	750.00	750.00	750.00	0.00	Dog and Cat Management Act 1995 S45 A	Gazetted fee - Fee to be confirmed
311	Expiation – Animal Management – Dog on premises causes injury to person or property of person lawfully entering premises – per breach	315.00	315.00	315.00	315.00	0.00	Dog and Cat Management Act 1995 S45A	Gazetted fee - Fee to be confirmed
1876	Expiation – Animal Management – Dog rushes at or chases a vehicle – dangerous or prescribed breed – per breach	750.00	750.00	750.00	750.00	0.00	Dog and Cat Management Act 1995 S45A	Gazetted fee - Fee to be confirmed
312	Expiation – Animal Management – Dog rushes at or chases a vehicle – per breach	315.00	315.00	315.00	315.00	0.00	Dog and Cat Management Act 1995 S45A	Gazetted fee - Fee to be confirmed
319	Expiation – Animal Management – Dog wandering at large – Dangerous or Prescribed Breed – per breach	750.00	750.00	750.00	750.00	0.00	Dog and Cat Management Act 1995 S43	Gazetted fee - Fee to be confirmed
320	Expiation – Animal Management – Dog wandering at large – per breach	210.00	210.00	210.00	210.00	0.00	Dog and Cat Management Act 1995 S43	Gazetted fee - Fee to be confirmed
1895	Expiation – Animal Management – Failure by sellers to provide information in published advertisements in accordance with any required regulations – per breach	315.00	315.00	315.00	315.00	0.00	Dog and Cat Management Act 1995 S71 (2)	Gazetted fee - Fee to be confirmed
1894	Expiation – Animal Management – Failure by sellers to provide information to buyers in accordance with any required regulations – per breach	315.00	315.00	315.00	315.00	0.00	Dog and Cat Management Act 1995 S71 (1)	Gazetted fee - Fee to be confirmed
1994	Expiation – Animal Management – Failure of dog or cat owner to notify change of microchip details – per breach	170.00	170.00	170.00	170.00	0.00	Dog & Cat Management Regs 2017 s.10 (6)	Gazetted fee - Fee to be confirmed
1995	Expiation – Animal Management – Failure of dog or cat owner to provide identification details – per breach	170.00	170.00	170.00	170.00	0.00	Dog & Cat Management Regs 2017 s.10 (7)	Gazetted fee - Fee to be confirmed
1993	Expiation – Animal Management – Failure of dog to wear a registration disc – per breach	170.00	170.00	170.00	170.00	0.00	Dog & Cat Management Regs 2017 s. 9 (1)	Gazetted fee - Fee to be confirmed
1877	Expiation – Animal Management – Failure to comply with specific duties related to attack train dogs, guard dogs and patrol dogs – per breach	750.00	750.00	750.00	750.00	0.00	Dog and Cat Management Act 1995 S45 D	Gazetted fee - Fee to be confirmed
1884	Expiation – Animal Management – Failure to desex dog (excludes working livestock dogs) – Dangerous or Prescribed Breed – per breach	750.00	750.00	750.00	750.00	0.00	Dog and Cat Management Act 1995 S42E	Gazetted fee - Fee to be confirmed
1883	Expiation – Animal Management – Failure to desex dog (excludes working livestock dogs) – per breach	170.00	170.00	170.00	170.00	0.00	Dog and Cat Management Act 1995 S42E	Gazetted fee - Fee to be confirmed
1886	Expiation – Animal Management – Failure to desex dog within 3 months of first offence – Dangerous or Prescribed Breed – per breach	750.00	750.00	750.00	750.00	0.00	Dog and Cat Management Act 1995 S42F	Gazetted fee - Fee to be confirmed
1885	Expiation – Animal Management – Failure to desex dog within 3 months of first offence – per breach	315.00	315.00	315.00	315.00	0.00	Dog and Cat Management Act 1995 S42F	Gazetted fee - Fee to be confirmed
1879	Expiation – Animal Management – Failure to microchip dog – Dangerous or prescribed breed – per breach	750.00	750.00	750.00	750.00	0.00	Dog and Cat Management Act 1995 S42A	Gazetted fee - Fee to be confirmed
1878	Expiation – Animal Management – Failure to microchip dog – per breach	170.00	170.00	170.00	170.00	0.00	Dog and Cat Management Act 1995 S42A	Gazetted fee - Fee to be confirmed
1881	Expiation – Animal Management – Failure to microchip dog within 3 months of first offence – Dangerous or prescribed breed – per breach	750.00	750.00	750.00	750.00	0.00	Dog and Cat Management Act 1995 S42B	Gazetted fee - Fee to be confirmed
1880	Expiation – Animal Management – Failure to microchip dog within 3 months of first offence – per breach	170.00	170.00	170.00	170.00	0.00	Dog and Cat Management Act 1995 S42B	Gazetted fee - Fee to be confirmed
2147	Expiation – Animal Management – Failure to notify if dog relocates, dies, is missing for more than 72 hours – Natural Person – per breach	210.00	210.00	210.00	210.00	0.00	Dog and Cat Management Act 1995 S37 (1)	Gazetted fee - Fee to be confirmed
2148	Expiation – Animal Management – Failure to notify if dog relocates, dies, is missing for more than 72 hours – Owner of Business – per breach	210.00	210.00	210.00	210.00	0.00	Dog and Cat Management Act 1995 S37 (2)	Gazetted fee - Fee to be confirmed
2419	Expiation – Animal Management - Failure to notify if Owner or Operator of a business is transferred to another person, ceases operation, or changes in circumstances – per breach	0.00	0.00	0.00	0.00	0.00		Gazetted fee - Fee to be confirmed
2149	Expiation – Animal Management – Failure to notify of dog ownership transfer – per breach	210.00	210.00	210.00	210.00	0.00	Dog and Cat Management Act 1995 S38	Gazetted fee - Fee to be confirmed
1996	Expiation – Animal Management – Failure to notify of guard dog on premises – per breach	170.00	170.00	170.00	170.00	0.00	Dog & Cat Management Regs 2017 s.20 (1)	Gazetted fee - Fee to be confirmed
1890	Expiation – Animal Management – Failure to notify owner or police officer of dog or cat destroyed – per breach	210.00	210.00	210.00	210.00	0.00	Dog and Cat Management Act 1995 S64D (1)	Gazetted fee - Fee to be confirmed
1891	Expiation – Animal Management – Failure to register as a breeder with an approved representative body – per breach	315.00	315.00	315.00	315.00	0.00	Dog and Cat Management Act 1995 S69 (1)	Gazetted fee - Fee to be confirmed
1882	Expiation – Animal Management – Further requirements relating to identification of certain dogs and cats – per breach	170.00	170.00	170.00	170.00	0.00	Dog and Cat Management Act 1995 S42C	Gazetted fee - Fee to be confirmed
482	Expiation – Animal Management – Greyhound not under effective control by physical restraint – per breach	315.00	315.00	315.00	315.00	0.00	Dog and Cat Management Act 1995 S45C	Gazetted fee - Fee to be confirmed
1898	Expiation – Animal Management – Interfering or removing an identification tag or any other form of identification worn by or attached to a dog or cat – per breach	315.00	315.00	315.00	315.00	0.00	Dog and Cat Management Act 1995 S81B	Gazetted fee - Fee to be confirmed
303	Expiation – Animal Management – Owner does not remove faeces after dog defecates in a public place – per breach	210.00	210.00	210.00	210.00	0.00	Dog and Cat Management Act 1995 S45A	Gazetted fee - Fee to be confirmed
1896	Expiation – Animal Management – Refusing a person accompanied by an assistance dog access to a public place or passenger vehicle – per breach	210.00	210.00	210.00	210.00	0.00	Dog and Cat Management Act 1995 S81 (1)	Gazetted fee - Fee to be confirmed
1893	Expiation – Animal Management – Seiling a dog or cat that has not has been desexed in accordance with any requirements in regulations – per breach	315.00	315.00	315.00	315.00	0.00	Dog and Cat Management Act 1995 S70 (2)	Gazetted fee - Fee to be confirmed
1892	Expiation – Animal Management – Selling a dog or cat that has not has been microchipped in accordance with any requirements in regulations – per breach	315.00	315.00	315.00	315.00	0.00	Dog and Cat Management Act 1995 S70 (1)	Gazetted fee - Fee to be confirmed
1069	Expiation – Animal Management – Transporting unrestrained dogs in vehicle – per breach	210.00	210.00	210.00	210.00	0.00	Dog and Cat Management Act 1995 S45	Gazetted fee - Fee to be confirmed
315	Expiation – Animal Management – Unregistered dog – Dangerous or Prescribed Breed – per breach	750.00	750.00	750.00	750.00	0.00	Dog and Cat Management Act 1995 S33	Gazetted fee - Fee to be confirmed
316	Expiation – Animal Management – Unregistered dog – per breach	170.00	170.00	170.00	170.00	0.00	Dog and Cat Management Act 1995 S33	Gazetted fee - Fee to be confirmed
318	Expiation – Animal Management – Unregistered dog further offence – Dangerous or Prescribed Breed – per breach	750.00	750.00	750.00	750.00	0.00	Dog and Cat Management Act 1995 S33	Gazetted fee - Fee to be confirmed
317	Expiation – Animal Management – Unregistered dog further offence – per breach	170.00	170.00	170.00	170.00	0.00	Dog and Cat Management Act 1995 S33	Gazetted fee - Fee to be confirmed
Registration Fees								
2294	Rebate – Animal Management – Dog Registration – Puppies less than 6 months old and not desexed – per registration	38.80	38.80	38.80	0.00	0.00	Dog and Cat Management Act 1995	Delete fee (inactive) - not used
1038	Registration – Animal Management – Dog Registration – Record of Ownership – per animal	0.00	0.00	0.00	0.00	0.00	Dog and Cat Management Act 1995	Gazetted fee - Fee to be confirmed
1068	Registration – Animal Management – Dog Registration – Record of transfer from another South Australia Council – per animal	0.00	0.00	0.00	0.00	0.00	Dog and Cat Management Act 1995	Gazetted fee - Fee to be confirmed

Fee ID	Fee Description	Fee 2022-23	Fee 2023-24	Fee 2024-25 Current	Proposed Fee 2025-26	% Variation	Legislation	Comments
Customer Centre								
Other Fees								
1781	Expiation – Vehicle Registered Owner Search – New South Wales – per search	23.00	23.00	23.00	23.00	0.00	Expiation of Offences Regs. 2011 S.5(b)	3% applied with rounding
919	Expiation – Vehicle Registered Owner Search – Queensland – per search	19.00	19.00	19.00	19.00	0.00	Expiation of Offences Regs. 2011 S.5(b)	3% applied with rounding
1782	Expiation – Vehicle Registered Owner Search – Search Fee Australian Capital Territory – per search	26.20	26.20	26.20	26.20	0.00	Expiation of Offences Regs. 2011 S.5(b)	3% applied with rounding
1780	Expiation – Vehicle Registered Owner Search – Search Fee Northern Territory – per search	21.00	21.00	21.00	21.00	0.00	Expiation of Offences Regs. 2011 S.5(b)	3% applied with rounding
920	Expiation – Vehicle Registered Owner Search – South Australia – per search	10.00	10.00	10.00	10.00	0.00	Expiation of Offences Regs. 2011 S.5(b)	3% applied with rounding
2374	Expiation – Vehicle Registered Owner Search – Tasmania – per search	2.00	2.00	2.00	2.00	0.00	Expiation of Offences Regs. 2011 S.5(b)	3% applied with rounding
921	Expiation – Vehicle Registered Owner Search – Victoria – per search	4.00	4.00	4.00	4.00	0.00	Expiation of Offences Regs. 2011 S.5(b)	3% applied with rounding
Development Assessment								
Building Activity and Use								
2341	Development Assessment – Application – Classification or change to classification of a building – per application	176.00	184.00	184.00	184.00	0.00	PDI Regs2019. Part 3, 22 s.151	Gazetted fee - Fee to be confirmed
2342	Development Assessment – Application – Development Assessment – Classification or change to classification of a building – per application	52.00	54.50	54.50	54.50	0.00	PDI Regs2019. Part 3, 23 s.152	Gazetted fee - Fee to be confirmed
2340	Development Assessment – Application – Issue of a certificate relating to essential safety provisions. – per application	250.00	262.00	262.00	262.00	0.00	PDI Regs2019. Part 3, 21 reg 94	Gazetted fee - Fee to be confirmed
Building Consent								
2339	Development Assessment – Application – DA if number of allots is equal or less than existing number of allots or creates no more than 4 extra allots and does not involve make of public road – per application	182.00	191.00	191.00	191.00	0.00	PDIRegs2019.Part2,14s.102(1)(c)or(d),(a)	Gazetted fee - Fee to be confirmed
2336	Development Assessment – Application – Demolition of a Building – per application	151.00	158.00	158.00	158.00	0.00	PDI Regs2019. Part 2, 11	Gazetted fee - Fee to be confirmed
Building Consent Compliance								
2335	Development Assessment – Compliance – Any other class of building under the Building Code. \$262 / 0.075% TDC <\$2,724, whichever is greater – per application	0.00	0.00	0.00	POA	POA	PDI Regs2019. Part 2, 10 (c) (iii)	Gazetted fee - Fee to be confirmed
2365	Development Assessment – Compliance – Class 1 building under the Building Code comprises of multiple dwellings – per application	250.00	0.00	0.00	0.00	0.00	PDI Regs2019. Part 2, 10(b)	Gazetted fee - Fee to be confirmed
2332	Development Assessment – Compliance – Class 1 building under the Building Code or a swimming pool – per application	250.00	262.00	262.00	262.00	0.00	PDI Regs2019. Part 2, 10(a)	Gazetted fee - Fee to be confirmed
2334	Development Assessment – Compliance – Class 10 building under the Building Code if the total development cost is greater than \$10,000 – per application	83.00	87.00	87.00	87.00	0.00	PDI Regs2019. Part 2, 10(c)(ii)	Gazetted fee - Fee to be confirmed
2333	Development Assessment – Compliance – Class 10 building under the Building Code if the total development cost is no more than \$10,000 – per application	0.00	0.00	0.00	0.00	0.00	PDI Regs2019. Part 2, 10(c)(i)	Gazetted fee - Fee to be confirmed
Building Consent Referral								
2337	Development Assessment – Application – Concurrence of the Commission – per application	359.00	376.00	376.00	376.00	0.00	PDI Regs2019. Part 2, 12 s.118(2)(a)	Gazetted fee - Fee to be confirmed
2338	Development Assessment – Application – Referral to the Commission for an opinion – per application	359.00	376.00	376.00	376.00	0.00	PDI Regs2019. Part 2, 13 s.118(4)(a)	Gazetted fee - Fee to be confirmed
Expiation Fees								
2370	Expiation – Development assessment – Failure to comply with requirements under PDI Act 2016 s151 (5) – per day	750.00	750.00	750.00	750.00	0.00	PDI Regs2017. Part 18, s126	Gazetted fee - Fee to be confirmed
2371	Expiation – Development Assessment – Failure to comply with requirements under PDI Act 2016 s152 (1) – per entry	750.00	750.00	750.00	750.00	0.00	PDI Regs2017. Part 18, s126	Gazetted fee - Fee to be confirmed
2372	Expiation – Development Assessment – Failure to comply with requirements under PDI Act 2016 s155 (5) – per event	200.00	200.00	200.00	200.00	0.00	PDI Regs2017. Part 18, s126	Gazetted fee - Fee to be confirmed
2373	Expiation – Development Assessment – Failure to comply with requirements under PDI Act 2016 s157 (5) – per hour	225.00	225.00	225.00	225.00	0.00	PDI Regs2017. Part 18, s126	Gazetted fee - Fee to be confirmed
2369	Expiation – Development assessment – Failure to comply with requirements under PDI Regulations 2017 s104 – per cubic meter	750.00	750.00	750.00	750.00	0.00	PDI Regs2017. Part 11, s104 (9)	Gazetted fee - Fee to be confirmed
2367	Expiation – Development Assessment – Failure to comply with requirements under subregulation 94 (15) – per assessment	500.00	500.00	500.00	500.00	0.00	PDI Regs2017. Part 10, Div 3, s94 (15)	Gazetted fee - Fee to be confirmed
2366	Expiation – Development Assessment – Failure to comply with requirements under subregulation 94 (8), (9), (10) or (11) – per assessment	750.00	750.00	750.00	750.00	0.00	PDI Regs2017. Part 10, Div 3, s94 (14)	Gazetted fee - Fee to be confirmed
2368	Expiation – Development Assessment – Failure to install smoke alarm or smoke alarms in accordance with requirements – per breach	150.00	150.00	150.00	150.00	0.00	PDI Regs2017. Part 10, Div 3, s95 (5)	Gazetted fee - Fee to be confirmed
Planning Consent								
2331	Development Assessment – Application – Any other class of bldg if TDC >\$1mil. \$3,692 + 0.15% of amount determine by -ing \$200k TDC – per application	0.00	0.00	0.00	POA	POA	PDI Regs2019. Part 2, 9(c)(iv)	Gazetted fee - Fee to be confirmed
2330	Development Assessment – Application – Any other class of bldg if TDC between \$200k - \$1mil. \$1,513 + 0.25% of amount determine by -ing \$200k of TDC – per application	0.00	0.00	0.00	POA	POA	PDI Regs2019. Part 2, 9(c)(iii)	Gazetted fee - Fee to be confirmed
2329	Development Assessment – Application – Any other class of bldg if TDC between \$20k- \$200k. \$730+0.4% of amount determined by -ing \$20k of TDC – per application	0.00	0.00	0.00	POA	POA	PDI Regs2019. Part 2, 9(c)(ii)	Gazetted fee - Fee to be confirmed
2328	Development Assessment – Application – Any other class of building under the Building Code if the total development cost no more than \$20,000 – per application	697.00	730.00	730.00	730.00	0.00	PDI Regs2019. Part 2, 9(c)(i)	Gazetted fee - Fee to be confirmed
2326	Development Assessment – Application – Class 1 building under Building Code \$490 / 0.25% Development cost, whichever is the greater – per application	0.00	0.00	0.00	POA	POA	PDI Regs2019. Part 2, 9(a)	Gazetted fee - Fee to be confirmed
2327	Development Assessment – Application – Class 10 building under Building Code \$141 / 0.25% Development cost, whichever is the greater – per application	0.00	0.00	0.00	POA	POA	PDI Regs2019. Part 2, 9(b)	Gazetted fee - Fee to be confirmed
Planning or Building Consent								
2464	Development Assessment – Application – per application – if the total development cost is greater than \$100k and no more than \$300k	0.00	0.00	171.00	171.00	0.00	PDI Regs2019. Part 2, 5(a) (iv)	Gazetted fee - Fee to be confirmed
2462	Development Assessment – Application – per application – if the total development cost is greater than \$10k and no more than \$50k	0.00	0.00	144.00	144.00	0.00	PDI Regs2019. Part 2, 5(a) (ii)	Gazetted fee - Fee to be confirmed
2470	Development Assessment – Application – per application – if the total development cost is greater than \$10m	0.00	0.00	2,970.00	2970.00	0.00	PDI Regs2019. Part 2, 5(a) (x)	Gazetted fee - Fee to be confirmed
2468	Development Assessment – Application – per application – if the total development cost is greater than \$1m and no more than \$5m	0.00	0.00	1,620.00	1620.00	0.00	PDI Regs2019. Part 2, 5(a) (viii)	Gazetted fee - Fee to be confirmed
2465	Development Assessment – Application – per application – if the total development cost is greater than \$300k and no more than \$500k	0.00	0.00	180.00	180.00	0.00	PDI Regs2019. Part 2, 5(a) (v)	Gazetted fee - Fee to be confirmed
2466	Development Assessment – Application – per application – if the total development cost is greater than \$500k and no more than \$700k	0.00	0.00	414.00	414.00	0.00	PDI Regs2019. Part 2, 5(a) (vi)	Gazetted fee - Fee to be confirmed
2463	Development Assessment – Application – per application – if the total development cost is greater than \$50k and no more than \$100k	0.00	0.00	162.00	162.00	0.00	PDI Regs2019. Part 2, 5(a) (iii)	Gazetted fee - Fee to be confirmed
2469	Development Assessment – Application – per application – if the total development cost is greater than \$5m and no more than \$10m	0.00	0.00	2,160.00	2160.00	0.00	PDI Regs2019. Part 2, 5(a) (ix)	Gazetted fee - Fee to be confirmed
2467	Development Assessment – Application – per application – if the total development cost is greater than \$700k and no more than \$1m	0.00	0.00	720.00	720.00	0.00	PDI Regs2019. Part 2, 5(a) (vii)	Gazetted fee - Fee to be confirmed
2318	Development Assessment – Application – per application – if the total development cost is no more than \$10k	0.00	0.00	90.00	90.00	0.00	PDI Regs2019. Part 2, 5(a) (i)	Gazetted fee - Fee to be confirmed

Fee ID	Fee Description	Fee 2022-23	Fee 2023-24	Fee 2024-25 Current	Proposed Fee 2025-26	% Variation	Legislation	Comments
Environmental Health								
Application Fee								
28	Licence – Supported Residential Facility – Late Application Fee – per licence	52.00	54.40	56.00	56.00	0.00	Supported Resid. Fac.Reg2009Sch1(2)(c)	Gazetted fee - Fee to be confirmed
42	Licence – Supported Residential Facility – Application Fee – per application	87.00	91.00	93.50	93.50	0.00	Supported Resid. Fac.Reg2009Sch1(2)(a)	Gazetted fee - Fee to be confirmed
Expiation Fees								
366	Expiation – Failure to comply with Supported Residential Facilities Regulations (High end) – per breach	300.00	300.00	300.00	300.00	0.00	Supported Residential Facilities Regs	Gazetted fee - Fee to be confirmed
367	Expiation – Failure to comply with Supported Residential Facilities Regulations (Low end) – per breach	25.00	25.00	25.00	25.00	0.00	Supported Residential Facilities Regs	Gazetted fee - Fee to be confirmed
376	Expiation – Food Business – Failure to comply with Improvement Notice	750.00	750.00	750.00	750.00	0.00	Food Act 2001 S 50	Gazetted fee - Fee to be confirmed
377	Expiation – Food Business – Failure to comply with the Food Act Natural Person	300.00	300.00	300.00	300.00	0.00	Food Act 2001 S 86(1)(b) & 86(2)(b)	Gazetted fee - Fee to be confirmed
378	Expiation – Food Business – Failure to comply with the Food Act Notification	250.00	250.00	250.00	250.00	0.00	Food Act 2001 S 86(3)	Gazetted fee - Fee to be confirmed
414	Expiation – Food Business – Food Act 2004 Failure to comply with section 86(1) (2) Notification Body Corporate – per breach	1,500.00	1,500.00	1,500.00	1500.00	0.00	Food Act 2001 S.86(1)(2)	Gazetted fee - Fee to be confirmed
682	Expiation – Food Business – Offence against Food Act Division 2. Body Corporate – per breach	2,500.00	2,500.00	2,500.00	2500.00	0.00	Food Act 2001 S78 (1)(a) & 78 (2)(a)	Gazetted fee - Fee to be confirmed
683	Expiation – Food Business – Offence against Food Act Division 2. Natural Person – per breach	750.00	750.00	750.00	750.00	0.00	Food Act 2001 S78 (1)(b) & 78 (2)(b)	Gazetted fee - Fee to be confirmed
551	Expiation – Public Health – Failure to comply with South Australian Public Health Act S68 (1) – per breach	750.00	750.00	750.00	750.00	0.00	SA Public Health Act s 68(1)	Gazetted fee - Fee to be confirmed
552	Expiation – Public Health – Failure to comply with South Australian Public Health Act S68 (4)(8) – per breach	500.00	500.00	500.00	500.00	0.00	SA Public Health Act s 68(4)(8)	Gazetted fee - Fee to be confirmed
684	Expiation – Public Health – Failure to comply with South Australian Public Health Act S81 – per breach	750.00	750.00	750.00	750.00	0.00	SA Public Health Act s 81	Gazetted fee - Fee to be confirmed
809	Expiation – Public Health – South Australian Public Health (General) Regulations s7 – per breach	750.00	750.00	750.00	750.00	0.00	SA Public Health Act s 92(10)	Gazetted fee - Fee to be confirmed
1736	Expiation – Waste Management – Failure to comply with South Australian Public Health (General) Regulations s7 – per breach	315.00	315.00	315.00	315.00	0.00	SA Public Health (General) Regs. S7	Gazetted fee - Fee to be confirmed
1737	Expiation – Waste Management – Failure to comply with South Australian Public Health (General) Regulations S8(6) – per breach	315.00	315.00	315.00	315.00	0.00	SA Public Health (General) Regs. S8(6)	Gazetted fee - Fee to be confirmed
1738	Expiation – Waste Management – Failure to comply with South Australian Public Health (General) Regulations S9(7) – per breach	315.00	315.00	315.00	315.00	0.00	SA Public Health (General) Regs.S9(7)	Gazetted fee - Fee to be confirmed
385	Expiation – Water System – Failure to comply with South Australian Public Health (Legionella) Regulations S12 – per breach	315.00	315.00	315.00	315.00	0.00	SA Public Health (Legionella) Regs. s12	Gazetted fee - Fee to be confirmed
386	Expiation – Water Systems – Failure to comply with South Australian Public Health (Legionella) Regulations S13 – per breach	315.00	315.00	315.00	315.00	0.00	SA Public Health (Legionella) Regs. s13	Gazetted fee - Fee to be confirmed
387	Expiation – Water Systems – Failure to comply with South Australian Public Health (Legionella) Regulations S14(1)(2) – per breach	160.00	160.00	160.00	160.00	0.00	SA Public Health (Legionella) Regs. s14	Gazetted fee - Fee to be confirmed
388	Expiation – Water Systems – Failure to comply with South Australian Public Health (Legionella) Regulations S15(4) – per breach	315.00	315.00	315.00	315.00	0.00	SA Public Health (Legionella) Regs. s15	Gazetted fee - Fee to be confirmed
389	Expiation – Water Systems – Failure to comply with South Australian Public Health (Legionella) Regulations S16(2) – per breach	315.00	315.00	315.00	315.00	0.00	SA Public Health (Legionella) Regs. s16	Gazetted fee - Fee to be confirmed
390	Expiation – Water Systems – Failure to comply with South Australian Public Health (Legionella) Regulations S17(1)(2) – per breach	315.00	315.00	315.00	315.00	0.00	SA Public Health (Legionella) Regs. S17	Gazetted fee - Fee to be confirmed
391	Expiation – Water Systems – Failure to comply with South Australian Public Health (Legionella) Regulations S18(4) – per breach	210.00	210.00	210.00	210.00	0.00	SA Public Health (Legionella) Regs. S18	Gazetted fee - Fee to be confirmed
379	Expiation – Water Systems – Failure to comply with South Australian Public Health (Legionella) Regulations S5(2) – per breach	315.00	315.00	315.00	315.00	0.00	SA Public Health (Legionella) Regs.s5(2)	Gazetted fee - Fee to be confirmed
381	Expiation – Water Systems – Failure to comply with South Australian Public Health (Legionella) Regulations S7 – per breach	315.00	315.00	315.00	315.00	0.00	SA Public Health (Legionella) Regs. s7	Gazetted fee - Fee to be confirmed
382	Expiation – Water Systems – Failure to comply with South Australian Public Health (Legionella) Regulations S8 – per breach	315.00	315.00	315.00	315.00	0.00	SA Public Health (Legionella) Regs. s8	Gazetted fee - Fee to be confirmed
383	Expiation – Water Systems – Failure to comply with South Australian Public Health (Legionella) Regulations S9 – per breach	210.00	210.00	210.00	210.00	0.00	SA Public Health (Legionella) Regs. s9	Gazetted fee - Fee to be confirmed
384	Expiation – Water Systems – Failure to comply with South Australian Public Health (Legionella) Regulations S9 – per breach	160.00	160.00	160.00	160.00	0.00	SA Public Health (Legionella) Regs. s10	Gazetted fee - Fee to be confirmed
380	Expiation – Water Systems – Failure to comply with South Australian Public Health(Legionella) Regulations S6(4)(5) – per breach	80.00	80.00	80.00	80.00	0.00	SA Public Health (Legionella) Regs.s6(4)	Gazetted fee - Fee to be confirmed
Inspection Fees								
56	Expiation – Waste Management – Failure to comply with South Australian Public Health (General) Regulations S9(7) – per breach	209.00	219.00	219.00	219.00	0.00	Supported Resid. Fac.Reg2009Sch1(1)	Gazetted fee - Fee to be confirmed
1735	Inspection – Water Systems – High Risk Manufactured Water System (Additional System)	112.00	117.00	121.00	121.00	0.00	SA Public Health (Fees)Regs. Sch 1(3)(b)	Gazetted fee - Fee to be confirmed
554	Inspection – Water Systems – High Risk Manufactured Water System (First or Primary System)	168.00	176.00	181.00	181.00	0.00	SA Pub Health (Fees) Regs. Sch 1 (3)(a)	Gazetted fee - Fee to be confirmed
Permit/Licence Fees								
157	Inspection – Water Sample Collection and Analysis – per collection	42.99	42.99	42.99	42.99	0.00	SA Pub Health (Legionella) Regs.S21(2))	Gazetted fee - Fee to be confirmed
1872	Licence – Supported Residential Facility – Licensing Fee - Schedule 1 (3) – per licence	406.00	425.00	438.00	438.00	0.00	Supported Resid. Fac.Reg2009Sch1(3)	Gazetted fee - Fee to be confirmed
2033	Licence – Supported Residential Facility – Renewal of Licence fee for services providing to older and physical disabilities – per licence	406.00	425.00	438.00	438.00	0.00	Supported Residential Facilities Reg	Gazetted fee - Fee to be confirmed
2031	Licence – Supported Residential Facility – Services providing to older and physical disabilities – per licence	87.00	91.00	91.00	91.00	0.00	Supported Residential Facilities Reg	Gazetted fee - Fee to be confirmed
2032	Licence – Supported Residential Facility – Transfer of licence fee for services providing to older and physical disabilities – per licence	87.00	91.00	93.50	93.50	0.00	Supported Residential Facilities Reg	Gazetted fee - Fee to be confirmed
Registration Fees								
861	Registration – Cooling Tower – Additional System – per system – per registration	28.00	29.25	30.25	30.25	0.00	SA Pub Health (Fees) Regs.Sch1(3)(1)(b)	Gazetted fee - Fee to be confirmed
860	Registration – Cooling Tower – First or Primary System – per system – per registration	42.00	44.00	45.25	45.25	0.00	SA Pub Health (Fees) Regs. Sch1(3)(1)(a)	Gazetted fee - Fee to be confirmed
865	Renewal – Cooling Tower – per system – per renewal	21.20	22.20	22.90	22.90	0.00	SA Pub Health (Fees) Regs. Sch 1(3)(2)	Gazetted fee - Fee to be confirmed
Fire and Emergency Services								
Expiation Fees								
2035	Expiation – Local Nuisance – Failure to comply with a 105(f) Fire Notice – per breach	315.00	315.00	315.00	315.00	0.00	Fire & Emergency Services Act 2005	Gazetted fee - Fee to be confirmed
FOI								
Other Fees								
1724	Freedom of Information (FOI) – Access to a Council Document – per application	39.00	40.75	42.00	42.00	0.00	FOI (Fees and Charges)Regs 2018 Sch 1(1)	Gazetted fee - Fee to be confirmed
1725	Freedom of Information (FOI) – Additional time spent by Council – per 15 minutes	14.70	15.40	15.90	15.90	0.00	FOI (Fees and Charges) Regs2018 Sch 1(2)	Gazetted fee - Fee to be confirmed
1726	Freedom of Information (FOI) – Internal Review – per application	39.00	40.75	42.00	42.00	0.00	FOI (Fees and Charges) Regs2018 Sch 1(3)	Gazetted fee - Fee to be confirmed
1727	Freedom of Information (FOI) – Photocopy of Council Document – per page	0.25	0.25	0.25	0.25	0.00	FOI (Fees and Charges) Regs2018 Sch1(2a)	Gazetted fee - Fee to be confirmed
1728	Freedom of Information (FOI) – Written Transcript of Council Document A4 – per page	8.70	9.10	9.35	9.35	0.00	FOI (Fees and Charges) Regs2018 Sch1(2b)	Gazetted fee - Fee to be confirmed

Fee ID	Fee Description	Fee 2022-23	Fee 2023-24	Fee 2024-25 Current	Proposed Fee 2025-26	% Variation	Legislation	Comments
General								
Expiation Fees								
1383	Expiation — Permits — Breach or non-compliance with conditions of a permit — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 1 Permits and Penalties	Combining statutes by law - Fee ID 2504
1384	Expiation — Permits — Objects on footpath — Moveable sign not conforming to Council by-law provisions — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 2 Moveable Signs	Combining statutes by law - Fee ID 2504
1385	Expiation — Permits — Undertaking activities without permission — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 3 Local Government Land	Combining statutes by law - Fee ID 2504
2113	Expiation — Public Spaces — Alteration of land — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 3 Local Government Land	Combining statutes by law - Fee ID 2504
2125	Expiation — Public Spaces — Bridge Jumping — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 4 Roads	Combining statutes by law - Fee ID 2504
2115	Expiation — Public Spaces — Bridge Jumping — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 3 Local Government Land	Combining statutes by law - Fee ID 2504
2116	Expiation — Public Spaces — Business Use — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 3 Local Government Land	Combining statutes by law - Fee ID 2504
1432	Expiation — Public Spaces — Cat Limited Exceeded — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 8 Cats	Combining statutes by law - Fee ID 2504
2124	Expiation — Public Spaces — Central Market — Bring into or allow any animal to remain — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 3 Local Government Land	Combining statutes by law - Fee ID 2504
1403	Expiation — Public Spaces — Central Market — Unauthorised use of Forklift — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 3 Local Government Land	Combining statutes by law - Fee ID 2504
2126	Expiation — Public Spaces — Chain or affix a Bicycle causing obstruction — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 4 Roads	Combining statutes by law - Fee ID 2504
1388	Expiation — Public Spaces — Climbing on any fixtures — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 3 Local Govt Land & By-Law 4 Road	Combining statutes by law - Fee ID 2504
2137	Expiation — Public Spaces — Climbing on Any Fixtures — per breach	62.50	62.50	62.50	62.50	0.00	By-Law 6 Rundle Mall	Combining statutes by law - Fee ID 2505
1408	Expiation — Public Spaces — Collecting Donations — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 4 Roads	Combining statutes by law - Fee ID 2504
2379	Expiation — Public Spaces — Continuing Offence — per breach	312.00	312.00	312.00	50.00	-83.97	Local Government Act Section 246	Gazetted fee - Fee to be confirmed. \$50 per breach (incorrect for previous year)
2253	Expiation — Public Spaces — Damage or deface property — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 4 Roads	Combining statutes by law - Fee ID 2504
1380	Expiation — Public Spaces — Damage or defacement of property — expiation fee — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 3 Local Govt Land & By-Law 4 Road	Combining statutes by law - Fee ID 2504
1423	Expiation — Public Spaces — Damaged Bin — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 5 Waste Management	Combining statutes by law - Fee ID 2504
2138	Expiation — Public Spaces — Damaging/Defacement of Property — per breach	62.50	62.50	62.50	62.50	0.00	By-Law 6 Rundle Mall	Combining statutes by law - Fee ID 2505
1411	Expiation — Public Spaces — Distribute notice, leaflet or bill — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 4 Roads	Combining statutes by law - Fee ID 2504
1427	Expiation — Public Spaces — Dog in Free Area — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 7 Dogs	Combining statutes by law - Fee ID 2504
2146	Expiation — Public Spaces — Dog limit exceeded — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 7 Dogs	Combining statutes by law - Fee ID 2504
1420	Expiation — Public Spaces — Dog not on Leash — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 7 Dogs	Combining statutes by law - Fee ID 2504
2133	Expiation — Public Spaces — Erection of Structures — per breach	62.50	62.50	62.50	62.50	0.00	By-Law 6 Rundle Mall	Combining statutes by law - Fee ID 2505
2118	Expiation — Public Spaces — Erection of Structures — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 3 Local Government Land	Combining statutes by law - Fee ID 2504
2129	Expiation — Public Spaces — Feed Birds — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 4 Roads	Combining statutes by law - Fee ID 2504
1387	Expiation — Public Spaces — Feeding of birds — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 3 Local Government Land	Combining statutes by law - Fee ID 2504
2136	Expiation — Public Spaces — Feeding of Birds — per breach	62.50	62.50	62.50	62.50	0.00	By-Law 6 Rundle Mall	Combining statutes by law - Fee ID 2505
1390	Expiation — Public Spaces — Fishing from a structure in a no-fishing zone — expiation fee — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 3 Local Government Land	Combining statutes by law - Fee ID 2504
1424	Expiation — Public Spaces — Inappropriate Bin Collection Position — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 5 Waste Management	Combining statutes by law - Fee ID 2504
1400	Expiation — Public Spaces — Inappropriate disposal of waste — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 3 Local Government Land	Combining statutes by law - Fee ID 2504
1416	Expiation — Public Spaces — Inappropriate Queuing — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 4 Roads	Combining statutes by law - Fee ID 2504
1308	Expiation — Public Spaces — Inappropriate use of a council rubbish bin — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 3 Local Govt Land & By-Law 4 Road	Combining statutes by law - Fee ID 2504
1307	Expiation — Public Spaces — Inappropriate use of a public toilet — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 3 Local Government Land	Combining statutes by law - Fee ID 2504
2114	Expiation — Public Spaces — Inappropriate use of boat ramp — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 3 Local Government Land	Combining statutes by law - Fee ID 2504
1399	Expiation — Public Spaces — Inappropriate use of council equipment or property — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 3 Local Government Land	Combining statutes by law - Fee ID 2504
2142	Expiation — Public Spaces — Inappropriate Use of Council Rubbish Bin — per breach	62.50	62.50	62.50	62.50	0.00	By-Law 6 Rundle Mall	Combining statutes by law - Fee ID 2505
1415	Expiation — Public Spaces — Inappropriate Use of Council Rubbish Bins — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 4 Roads	Combining statutes by law - Fee ID 2504
1430	Expiation — Public Spaces — Inappropriate Use of Dog Exercising Area — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 7 Dogs	Combining statutes by law - Fee ID 2504
1404	Expiation — Public Spaces — Inappropriate use of Horse riding Track — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 3 Local Government Land	Combining statutes by law - Fee ID 2504
2141	Expiation — Public Spaces — Inappropriate Use of Public Toilet — per breach	62.50	62.50	62.50	62.50	0.00	By-Law 6 Rundle Mall	Combining statutes by law - Fee ID 2505
1417	Expiation — Public Spaces — Incorrect use of Council Provided Bins — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 5 Waste Management	Combining statutes by law - Fee ID 2504
1418	Expiation — Public Spaces — Incorrect use of Domestic Bin — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 5 Waste Management	Combining statutes by law - Fee ID 2504
1420	Expiation — Public Spaces — Incorrect use of Green Organics Bin — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 5 Waste Management	Combining statutes by law - Fee ID 2504
1419	Expiation — Public Spaces — Incorrect use of Recyclable Bin — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 5 Waste Management	Combining statutes by law - Fee ID 2504
2122	Expiation — Public Spaces — Interfere with flora and fauna — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 3 Local Government Land	Combining statutes by law - Fee ID 2504
1301	Expiation — Public Spaces — Interfering with an activity that has been granted a permit — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 3 Local Government Land	Combining statutes by law - Fee ID 2504
2130	Expiation — Public Spaces — Interfering with Permitted Use — per breach	62.50	62.50	62.50	62.50	0.00	By-Law 6 Rundle Mall	Combining statutes by law - Fee ID 2505
1410	Expiation — Public Spaces — Leading/Driving Livestock — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 4 Roads	Combining statutes by law - Fee ID 2504
1409	Expiation — Public Spaces — Leaving Hatch Open and Unattended — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 4 Roads	Combining statutes by law - Fee ID 2504
1433	Expiation — Public Spaces — Lodging House with No License — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 9 Lodging House	Combining statutes by law - Fee ID 2504
2119	Expiation — Public Spaces — Obstruction — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 3 Local Government Land	Combining statutes by law - Fee ID 2504
1422	Expiation — Public Spaces — Open Bin — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 5 Waste Management	Combining statutes by law - Fee ID 2504
2120	Expiation — Public Spaces — Organise Ceremony and Event — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 3 Local Government Land	Combining statutes by law - Fee ID 2504
2134	Expiation — Public Spaces — Overhanging Articles — per breach	62.50	62.50	62.50	62.50	0.00	By-Law 6 Rundle Mall	Combining statutes by law - Fee ID 2505
2121	Expiation — Public Spaces — Overhanging Articles — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 3 Local Government Land	Combining statutes by law - Fee ID 2504
2123	Expiation — Public Spaces — Performing non-urgent Vehicle Repairs — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 3 Local Government Land	Combining statutes by law - Fee ID 2504
2140	Expiation — Public Spaces — Playing or practicing games and ball games — per breach	62.50	62.50	62.50	62.50	0.00	By-Law 6 Rundle Mall	Combining statutes by law - Fee ID 2505
1303	Expiation — Public Spaces — Playing or practicing games where a sign indicates it is prohibited — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 3 Local Government Land	Combining statutes by law - Fee ID 2504
2132	Expiation — Public Spaces — Smoking in No Smoking area — per breach	62.50	62.50	62.50	62.50	0.00	By-Law 6 Rundle Mall	Combining statutes by law - Fee ID 2505

Fee ID	Fee Description	Fee 2022-23	Fee 2023-24	Fee 2024-25 Current	Proposed Fee 2025-26	% Variation	Legislation	Comments
1396	Expiation — Public Spaces — Solicitation — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 3 Local Government Land	Combining statutes by law - Fee ID 2504
1414	Expiation — Public Spaces — Tents and Camping (By-Law 3 and By-law 4) — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 3 Local Government Land and By-La	Combining statutes by law - Fee ID 2504
1406	Expiation — Public Spaces — Unauthorised Advertising — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 4 Roads	Combining statutes by law - Fee ID 2504
2117	Expiation — Public Spaces — Unauthorised entry of Closed Lands — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 3 Local Government Land	Combining statutes by law - Fee ID 2504
1412	Expiation — Public Spaces — Unauthorised Public Exhibit — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 4 Roads	Combining statutes by law - Fee ID 2504
2131	Expiation — Public Spaces — Unclean private Thoroughfare — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 5 Waste Management	Combining statutes by law - Fee ID 2504
2128	Expiation — Public Spaces — Undertake Activities without Permission — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 4 Roads	Combining statutes by law - Fee ID 2504
2135	Expiation — Public Spaces — Undertaking Activities without Permission — per breach	62.50	62.50	62.50	62.50	0.00	By-Law 6 Rundle Mall	Combining statutes by law - Fee ID 2505
1405	Expiation — Public Spaces — Unintended use of a War Memorial — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 3 Local Government Land	Combining statutes by law - Fee ID 2504
1421	Expiation — Public Spaces — Unsanitary Bin — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 5 Waste Management	Combining statutes by law - Fee ID 2504
2145	Expiation — Public Spaces — Use a wheeled recreation device — per breach	62.50	62.50	62.50	62.50	0.00	By-Law 6 Rundle Mall	Combining statutes by law - Fee ID 2505
1407	Expiation — Public Spaces — Use of Amplification Device — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 3 Local Government Land, By-Law 4	Combining statutes by law - Fee ID 2504
2143	Expiation — Public Spaces — Use of an amplification device — per breach	62.50	62.50	62.50	62.50	0.00	By-Law 6 Rundle Mall	Combining statutes by law - Fee ID 2505
2127	Expiation — Public Spaces — Use of Wheeled recreation Device — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 4 Roads	Combining statutes by law - Fee ID 2504
1402	Expiation — Public Spaces — Use of Wheeled Recreation device — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 3 Local Government Land	Combining statutes by law - Fee ID 2504
1425	Expiation — Public Spaces — Violating Commercial Cardboard By-Law Requirements — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 5 Waste Management	Combining statutes by law - Fee ID 2504
1401	Expiation — Public Spaces — Washing clothes in or adding chemicals to any water — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 3 Local Government Land	Combining statutes by law - Fee ID 2504
1426	Expiation — Public Spaces — Waste Container Interference — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 5 Waste Management	Combining statutes by law - Fee ID 2504
2130	Expiation — Public Spaces — Wilfully break glass — per breach	312.00	312.00	312.00	312.00	0.00	By-Law 4 Roads	Combining statutes by law - Fee ID 2504
2144	Expiation — Public Spaces — Wilfully break glass — per breach	62.50	62.50	62.50	62.50	0.00	By-Law 6 Rundle Mall	Combining statutes by law - Fee ID 2505
2504	Expiation Fee — Cl. 5.1 of City of Adelaide By-law No. 1 of 2024 — Contravene or fail to comply with provision of City of Adelaide By-law Nos. 1, 2, 3, 4, 5, 7, 8, 9 or 10 of 2024 — per breach	312.00	312.00	312.00	312.00	0.00	By-law Nos. 1, 2, 3, 4, 5, 7, 8, 9 or 10 of 2024	Gazetted fee - Fee to be confirmed
2505	Expiation Fee — Cl. 8.1.1 of City of Adelaide By-law No. 1 of 2024 — Contravene or fail to comply with provision of City of Adelaide By-law No. 6 of 2024 — per breach	62.50	62.50	62.50	62.50	0.00	By-law No. 6 of 2024 Rundle Mall	Gazetted fee - Fee to be confirmed
Sales								
26	Council Documents — Adopted Annual Business Plan and Budget — per inspection	0.00	0.00	0.00	0.00	0.00	Local Government Act Section 123 (9)	Gazetted fee - Fee to be confirmed
78	Council Documents — Audited Financial Statements — per inspection	0.00	0.00	0.00	0.00	0.00	Local Government Act S127 (5)	Gazetted fee - Fee to be confirmed
322	Council Documents — Draft Annual Business Plan and Budget — per inspection	0.00	0.00	0.00	0.00	0.00	Local Government Act Section 123 (5)	Gazetted fee - Fee to be confirmed
845	Council Documents — Public Consultation Policy — per inspection	0.00	0.00	0.00	0.00	0.00	Local Government Act S50(8)	Gazetted fee - Fee to be confirmed
850	Council Documents — Purchasing Policy & Code of Tendering — per inspection	0.00	0.00	0.00	0.00	0.00	LGA Section 49 (5)	Gazetted fee - Fee to be confirmed
857	Council Documents — Register of Public Roads Inspection — per inspection	0.00	0.00	0.00	0.00	0.00	Local Govt Act S231(3)	Gazetted fee - Fee to be confirmed
Local Government								
Expiation Fees								
15	Expiation — Public Spaces — Use of public road for business purposed without a permit — per breach	210.00	210.00	210.00	210.00	0.00	Local Government Act S222 (1)	Gazetted fee - Fee to be confirmed
Other Fees								
1254	Expiation — Non-compliance with an order or offence — Local Government Act 1999 section 258 — per breach	210.00	210.00	210.00	210.00	0.00	Local Government Act S258	Gazetted fee - Fee to be confirmed
Local Nuisance and Litter								
Expiation Fees								
2001	Expiation — Litter — Disposal of litter of 50 litres or more (class B) — per breach	1,000.00	1,000.00	1,000.00	1,000.00	0.00	Local Nuisance & Litter Control Act 2016	Gazetted fee - Fee to be confirmed
2003	Expiation — Litter — Disposal of up to 50 litres of general litter — per breach	210.00	210.00	210.00	210.00	0.00	Local Nuisance & Litter Control Act 2016	Gazetted fee - Fee to be confirmed
2002	Expiation — Litter — Disposal of up to 50 litres of litter (Class B) — per breach	500.00	500.00	500.00	500.00	0.00	Local Nuisance & Litter Control Act 2016	Gazetted fee - Fee to be confirmed
1998	Expiation — Local Nuisance — A Person who carries on an activity that results in local nuisance is guilty of an offence — per breach	500.00	500.00	500.00	500.00	0.00	Local Nuisance & Litter Control Act 2016	Gazetted fee - Fee to be confirmed
1999	Expiation — Local Nuisance — Fails to cease activity, remove substance, material or thing — per breach	210.00	210.00	210.00	210.00	0.00	Local Nuisance & Litter Control Act 2016	Gazetted fee - Fee to be confirmed
2007	Expiation — Local Nuisance — Fails to pay Recovery or Technical costs associated with Contravention — per breach	500.00	500.00	500.00	500.00	0.00	Local Nuisance & Litter Control Act 2016	Gazetted fee - Fee to be confirmed
2006	Expiation — Local Nuisance — Failure to comply with Abatement Notice — per breach	500.00	500.00	500.00	500.00	0.00	Local Nuisance & Litter Control Act 2016	Gazetted fee - Fee to be confirmed
2005	Expiation — Local Nuisance — Non-compliant with Authorised Officers Request to remove litter or bill — per breach	210.00	210.00	210.00	210.00	0.00	Local Nuisance & Litter Control Act 2016	Gazetted fee - Fee to be confirmed
2004	Expiation — Local Nuisance — Posting Bills without Permission — per breach	315.00	315.00	315.00	315.00	0.00	Local Nuisance & Litter Control Act 2016	Gazetted fee - Fee to be confirmed
On-Street Parking								
Expiation Fees								
1846	Expiation — On-Street Parking — Allow Vehicle on any part of the Mall — per breach	105.00	105.00	105.00	105.00	0.00	City Of Adelaide Act - 37A(2)(b)	Gazetted fee - Fee to be confirmed
1828	Expiation — On-Street Parking — Double Parked - One way road — per breach	106.00	111.00	114.00	114.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
321	Expiation — On-Street Parking — Double Parking — Two-way road (Offence against Australian Road rule 189 (1)) — per breach	106.00	111.00	114.00	114.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
1845	Expiation — On-Street Parking — Drive a Vehicle on any part of the Mall — per breach	105.00	105.00	105.00	105.00	0.00	City Of Adelaide Act - 37A(2)(a)	Gazetted fee - Fee to be confirmed
1841	Expiation — On-Street Parking — Fail to Allow 3m for Other Vehicles to Pass — per breach	75.00	79.00	81.00	81.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
1844	Expiation — On-Street Parking — Fail to Angle Park at an Angle of 90 Degrees — per breach	72.00	75.00	77.00	77.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
1843	Expiation — On-Street Parking — Fail to Angle Park at angle of 45 Degrees/Rear to Kerb — per breach	72.00	75.00	77.00	77.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
371	Expiation — On-Street Parking — Fail to Angle Park at angle of 60 Degrees/Rear to Kerb — per breach	72.00	75.00	77.00	77.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
1840	Expiation — On-Street Parking — Fail to Park 3m from Cont Dividing Line/Div Strip — per breach	75.00	79.00	81.00	81.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
722	Expiation — On-Street Parking — Fail to Park Completely within Parking Bays — per breach	56.00	59.00	61.00	61.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
1838	Expiation — On-Street Parking — Fail to park parallel/close to left - Two Way Road — per breach	75.00	79.00	81.00	81.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed

Fee ID	Fee Description	Fee 2022-23	Fee 2023-24	Fee 2024-25 Current	Proposed Fee 2025-26	% Variation	Legislation	Comments
1837	Expiation – On-Street Parking – Failed to park facing direction of travel - One Way Road – per breach	75.00	79.00	81.00	81.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
1836	Expiation – On-Street Parking – Failing to park facing direction of travel - Two way road – per breach	75.00	79.00	81.00	81.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
374	Expiation – On-Street Parking – Failing to pay fee etc for parking where fees payable – per breach	58.00	64.00	63.00	0.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Delete fee (inactive) - not used
1835	Expiation – On-Street Parking – Failing to pay fee etc for parking where fees payable – per breach	58.00	61.00	63.00	63.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
441	Expiation – On-Street Parking – Further offence each hour (If Expiated under the Private Parking Areas Act) – per breach	56.00	59.00	61.00	61.00	0.00	Private Parking Areas Regs 2014 S11	Gazetted fee - Fee to be confirmed
440	Expiation – On-Street Parking – Further offence for continued parking contravention (Againstthe Road traffic act 1961) – per breach	56.00	59.00	61.00	61.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
679	Expiation – On-Street Parking – Obstructing access to and from driveway etc – per breach	89.00	93.00	96.00	96.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
680	Expiation – On-Street Parking – Obstructing access to and from footpath ramp etc – per breach	87.00	91.00	94.00	94.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
1824	Expiation – On-Street Parking – Overstay Loading Zone (30 minutes) – per breach	75.00	79.00	81.00	81.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
1839	Expiation – On-Street Parking – Park less than 1 metre front/behind vehicle – per breach	75.00	79.00	81.00	81.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
1842	Expiation – On-Street Parking – Park Obstruct Path of other Vehicles or Pedestrians – per breach	75.00	79.00	81.00	81.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
1834	Expiation – On-Street Parking – Parking for longer than indicated where "permissive parking" sign applies – per breach	58.00	61.00	63.00	63.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
713	Expiation – On-Street Parking – Parking for longer than indicated where "permissive parking" sign applies – per breach	58.00	61.00	63.00	63.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
714	Expiation – On-Street Parking – Parking in a Disabled Permit area, No Permit Displayed – per breach	413.00	433.00	446.00	446.00	0.00	Private Parking Areas Regs 2014 S15	Gazetted fee - Fee to be confirmed
716	Expiation – On-Street Parking – Parking in a No Standing area – per breach	106.00	111.00	114.00	114.00	0.00	Private Parking Areas Regs 2014 S15	Gazetted fee - Fee to be confirmed
717	Expiation – On-Street Parking – Parking in a Permit parking area, Expired Permit – per breach	75.00	75.00	77.00	77.00	0.00	Private Parking Areas Regs 2014 S15	Gazetted fee - Fee to be confirmed
724	Expiation – On-Street Parking – Parking in City of Adelaide Park Lands – per breach	156.00	163.00	168.00	168.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt4	Gazetted fee - Fee to be confirmed
723	Expiation – On-Street Parking – Parking in other public areas – per breach	72.00	75.00	77.00	77.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt4	Gazetted fee - Fee to be confirmed
1847	Expiation – On-Street Parking – Parking in the private parking area for a period in excess of the time limit (Private Parking Areas Act 1986 S8(6)) – per breach	58.00	61.00	62.00	62.00	0.00	Private Parking Areas Regs 2014 S15	Gazetted fee - Fee to be confirmed
568	Expiation – On-Street Parking – Reminder notices	68.00	71.00	73.00	73.00	0.00	Expiation of offences Reg 2011 - Sec 5	Gazetted fee - Fee to be confirmed
980	Expiation – On-Street Parking – Stop for longer than permitted time Heavy/Long Vehicle – per breach	130.00	136.00	140.00	140.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
1826	Expiation – On-Street Parking – Stop in a Permit Zone longer than 30 minute maximum – per breach	72.00	75.00	77.00	77.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
1825	Expiation – On-Street Parking – Stop in a Permit Zone longer than 60 min maximum – per breach	72.00	75.00	77.00	77.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
1832	Expiation – On-Street Parking – Stop on a Dividing Strip – per breach	108.00	113.00	116.00	116.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
1831	Expiation – On-Street Parking – Stop on a Nature Strip – per breach	108.00	113.00	116.00	116.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
1822	Expiation – On-Street Parking – Stop within 10m before Marked Foot Crossing – per breach	106.00	111.00	114.00	114.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
1829	Expiation – On-Street Parking – Stop within 1m of a Fire Hydrant – per breach	89.00	93.00	96.00	96.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
998	Expiation – On-Street Parking – Stop within 1m of Fire Plug Indicator – per breach	89.00	93.00	96.00	96.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
1821	Expiation – On-Street Parking – Stop within 3m after Marked Foot Crossing – per breach	106.00	111.00	114.00	114.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
1323	Expiation – On-Street Parking – Stopping in a slip lane – per breach	106.00	111.00	114.00	114.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
982	Expiation – On-Street Parking – Stopping in Bicycle Lane – per breach	298.00	312.00	321.00	321.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
1827	Expiation – On-Street Parking – Stopping in bus lane, transit lane or truck lane – per breach	296.00	310.00	319.00	319.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
979	Expiation – On-Street Parking – Stopping in bus zone – per breach	146.00	153.00	158.00	158.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
985	Expiation – On-Street Parking – Stopping in Intersection - traffic lights – per breach	106.00	111.00	114.00	114.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
1823	Expiation – On-Street Parking – Stopping in loading zone (10 minutes) – per breach	75.00	79.00	81.00	81.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
365	Expiation – On-Street Parking – Stopping in Loading Zone (Offence against Australian Road rule 179(1)) – per breach	75.00	79.00	81.00	81.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
987	Expiation – On-Street Parking – Stopping in Mail Zone – per breach	72.00	75.00	77.00	77.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
990	Expiation – On-Street Parking – Stopping in parking area for people with disabilities – per breach	413.00	433.00	446.00	446.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
991	Expiation – On-Street Parking – Stopping in Permit Zone – per breach	72.00	75.00	77.00	77.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
993	Expiation – On-Street Parking – Stopping in Taxi Zone – per breach	146.00	153.00	158.00	158.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
994	Expiation – On-Street Parking – Stopping in tram lane or tramway or on tram tracks – per breach	296.00	310.00	319.00	319.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
999	Expiation – On-Street Parking – Stopping near obstruction – per breach	130.00	136.00	140.00	140.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
1322	Expiation – On-Street Parking – Stopping on a painted island – per breach	106.00	111.00	114.00	114.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
1830	Expiation – On-Street Parking – Stopping on footpath – per breach	108.00	113.00	116.00	116.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
1007	Expiation – On-Street Parking – Stopping on or near marked foot crossing (except at intersection) – per breach	106.00	111.00	114.00	114.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
1008	Expiation – On-Street Parking – Stopping on or near pedestrian crossing (except at intersection) – per breach	106.00	111.00	114.00	114.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
1010	Expiation – On-Street Parking – Stopping on road with "bicycle parking" sign – per breach	72.00	75.00	77.00	77.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
1011	Expiation – On-Street Parking – Stopping on road with "motor bike parking" sign – per breach	72.00	75.00	77.00	77.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
1012	Expiation – On-Street Parking – Stopping on road with continuous yellow edge line – per breach	108.00	113.00	116.00	116.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
1833	Expiation – On-Street Parking – Stopping on Traffic Island – per breach	106.00	111.00	114.00	114.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
1013	Expiation – On-Street Parking – Stopping where "no parking" sign applies – per breach	89.00	93.00	96.00	96.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
1014	Expiation – On-Street Parking – Stopping where "no stopping" sign applies – per breach	106.00	111.00	114.00	114.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
1015	Expiation – On-Street Parking – Stopping within 10 metres of intersection without traffic lights – per breach	108.00	113.00	116.00	116.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
1016	Expiation – On-Street Parking – Stopping within 20 metres of intersection with traffic lights – per breach	106.00	111.00	114.00	114.00	0.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3	Gazetted fee - Fee to be confirmed
Park Lands and Public Spaces Fees								
Permit/Licence Fees								
2295	Park Lands and Public Spaces – Site Hire – Service Fee – DIT Event Public Transport Levy – per application	0.00	0.00	0.00	POA	POA		Gazetted fee - Fee to be confirmed

Fee ID	Fee Description	Fee 2022-23	Fee 2023-24	Fee 2024-25 Current	Proposed Fee 2025-26	% Variation	Legislation	Comments
Property Information								
Other Fees								
1085	Property Rating Information – Section 169(9c) – Valuation Objections Review Section 169(9c) Any other premises – per request	295.00	309.00	318.00	318.00	0.00	LG(General Fees)Var Regs2019 Sch 2(1)(b)	Gazetted fee - Fee to be confirmed
1084	Property Rating Information – Section 169(9c) – Valuation Objections Review Section 169(9c) Principal Place of Residence – per request	118.00	124.00	128.00	128.00	0.00	LG(General Fees)Var Regs2019 Sch 2(1)(a)	Gazetted fee - Fee to be confirmed
937	Property Rating Information – Section 187 – Requests LG Act (Regulations Schedule 2 Section 187(3)(e) Requests – per request	37.25	39.00	40.25	40.25	0.00	LG(General Fees)Var Regs2019 Sch 2(3)	Gazetted fee - Fee to be confirmed
940	Property Rating Information – Section 7 – Additional charge for urgent requests – per request	39.50	41.50	42.75	42.75	0.00	Land,Bus-Sale&Convey. Regs2010Sch8(1A)	Gazetted fee - Fee to be confirmed
939	Property Rating Information – Section 7 – Section 7 Requests (within 8 working days) – per request	26.50	27.75	28.50	28.50	0.00	Land,Bus-Sale&Convey. Regs2010Sch8(1A)	Gazetted fee - Fee to be confirmed
941	Property Rating Information – Section 7 – Strata Request (1 Assessment) (non urgent) within 8 working days – per request	26.50	27.75	28.50	28.50	0.00	Land,Bus-Sale&Convey. Regs2010Sch8(1A)	Gazetted fee - Fee to be confirmed
942	Property Rating Information – Section 7 – Strata Request (2 Assessments) (non urgent) within 8 working days – per request	53.00	55.50	57.00	57.00	0.00	Land,Bus-Sale&Convey. Regs2010Sch8(1A)	Gazetted fee - Fee to be confirmed
943	Property Rating Information – Section 7 – Strata Request (3 or more Assessments) non urgent within 8 days – per request	79.00	83.00	85.50	85.50	0.00	Land,Bus-Sale&Convey. Regs2010Sch8(1B)	Gazetted fee - Fee to be confirmed

Attachment E - Commercial Business Fees & Charges - Set by Council

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Fee 2022-23	Fee 2023-24	Fee 2024-25 Current	Proposed Fee 2025-26	% Variation	Legislation	Comments
Golf Links								
Admittance Fees								
2362	North Adelaide Golf Course – Booking Fee – Pro Shop Bookings – per round	2.00	3.00	3.00	3.00	0.00		Benchmark in line with market
2009	North Adelaide Golf Course – Driving Range – Golf Professionals – per bucket	15.50	16.50	16.50	18.00	9.09		Benchmark in line with market
0796	North Adelaide Golf Course – Driving Range – Practice Balls – maximum 110 balls	18.00	19.00	20.50	21.00	2.44		Benchmark in line with market
0671	North Adelaide Golf Course – North Course Round Fee – Adult – Monday to Friday – 18 holes – per round	22.50	24.00	27.00	28.50	5.56		Benchmark in line with market
0672	North Adelaide Golf Course – North Course Round Fee – Adult – Weekend and Public Holidays – 18 holes – per round	28.00	30.00	34.00	35.00	2.94		Benchmark in line with market
0705	North Adelaide Golf Course – Par 3 Round Fee – Adult – Monday to Friday – 18 holes – per round	17.50	17.50	18.00	18.50	2.78		Benchmark in line with market
2400	North Adelaide Golf Course – Par 3 Round Fee – Adult – Weekend and Public Holidays – 18 holes – per round	0.00	19.00	20.00	21.00	5.00		Benchmark in line with market
0703	North Adelaide Golf Course – Par 3 Round Fee – School Group Rate – 18 holes – per student – per round	10.00	10.00	10.00	11.00	10.00		Benchmark in line with market
0954	North Adelaide Golf Course – South Course Round Fee – Adult – Monday to Friday – 18 holes – per round	31.50	33.00	36.50	35.00	-4.11		Benchmark in line with market
0955	North Adelaide Golf Course – South Course Round Fee – Adult – Weekend and Public Holidays – 18 holes – per round	40.00	42.00	45.00	44.00	-2.22		Benchmark in line with market
Corporate Day								
2055	North Adelaide Golf Course – Corporate Day – North Course or Par 3 Green Fees – Monday to Sunday – per player	25.00	25.00	26.00	27.00	3.85		Benchmark in line with market
2056	North Adelaide Golf Course – Corporate Day – South Course Exclusive Use – 18 Holes – Monday to Friday – per day	4,000.00	4,000.00	4,400.00	4600.00	4.55		Benchmark in line with market
2057	North Adelaide Golf Course – Corporate Day – South Course Exclusive Use – 9 Holes – Monday to Friday – per day	2,700.00	2,700.00	2,800.00	3000.00	7.14		Benchmark in line with market
2023	North Adelaide Golf Course – Corporate Day – South Course Green Fees – Weekend and Public Holidays – per player	65.00	70.00	72.00	75.00	4.17		Benchmark in line with market
2024	North Adelaide Golf Course – Corporate Day – South Course Green Fees – Weekend and Public Holidays – PGA Coaching – per player	175.00	180.00	185.00	191.00	3.24		Benchmark in line with market
2214	North Adelaide Golf Course – Hire Fees – Room Hire – Full Day – per day	260.00	295.00	295.00	350.00	18.64		Benchmark in line with market
Hire Fees								
2016	North Adelaide Golf Course – Driving Range – Exclusive Hire – per 2 hours	250.00	250.00	275.00	283.00	2.91		Benchmark in line with market
1818	North Adelaide Golf Course – Group Coaching – Adult – per person	199.00	199.00	209.00	215.00	2.87		Benchmark in line with market
2011	North Adelaide Golf Course – Group Coaching – Advanced – Adult – per session	219.00	219.00	225.00	232.00	3.11		Benchmark in line with market
0502	North Adelaide Golf Course – Hire Fees – Cart – 18 holes – per round	42.00	44.00	45.00	46.00	2.22		Benchmark in line with market
2053	North Adelaide Golf Course – Hire Fees – Clubs – Driving Range Single Club – per round	3.00	4.00	4.00	4.00	0.00		Benchmark in line with market
1804	North Adelaide Golf Course – Hire Fees – Clubs – Full Set (premium) – per round	70.00	70.00	70.00	72.00	2.86		Benchmark in line with market
0499	North Adelaide Golf Course – Hire Fees – Clubs – Full Set (standard) – per round	26.00	26.00	28.00	29.00	3.57		Benchmark in line with market
1477	North Adelaide Golf Course – Hire Fees – Clubs – Par 3 Set – per round	6.50	6.50	6.50	7.00	7.69		Benchmark in line with market
2010	North Adelaide Golf Course – Hire Fees – Clubs – Par 3 Single Club – per round	3.00	3.00	3.00	3.00	0.00		Benchmark in line with market
2017	North Adelaide Golf Course – Hire Fees – Portable Gas BBQ – per hire	40.00	50.00	55.00	57.00	3.64		Benchmark in line with market
0667	North Adelaide Golf Course – Hire Fees – Trolley – Par 3 Course – per round	8.00	8.00	8.00	8.00	0.00		Benchmark in line with market
1334	North Adelaide Golf Course – Hire Fees – Trolley – per round	8.00	8.00	8.00	8.00	0.00		Benchmark in line with market
2047	North Adelaide Golf Course – Kids Golf – School Group 30 minute session – per person	75.00	75.00	80.00	82.00	2.50		Benchmark in line with market
2048	North Adelaide Golf Course – Kids Golf – School Group 60 minute session – per person	150.00	150.00	160.00	165.00	3.13		Benchmark in line with market
1820	North Adelaide Golf Course – Kids Golf – School Holidays – Come and Try – per person	35.00	35.00	35.00	36.00	2.86		Benchmark in line with market
2044	North Adelaide Golf Course – Kids Golf – School Holidays – MyGolf Star – per person	35.00	35.00	35.00	36.00	2.86		Benchmark in line with market
1819	North Adelaide Golf Course – Kids Golf – School Holidays – Starting New at Golf – per person	28.00	28.00	28.00	29.00	3.57		Benchmark in line with market
2045	North Adelaide Golf Course – Kids Golf – School Term – MyGolf Rookie – per person	130.00	130.00	130.00	134.00	3.08		Benchmark in line with market
2046	North Adelaide Golf Course – Kids Golf – School Term – MyGolf Star – per person	75.00	75.00	75.00	77.00	2.67		Benchmark in line with market
2043	North Adelaide Golf Course – Kids Golf – School Term – Starting New at Golf – per person	100.00	100.00	100.00	103.00	3.00		Benchmark in line with market
1812	North Adelaide Golf Course – Playing Lesson – 1 on 1 – 2 hours	249.00	249.00	259.00	267.00	3.09		Benchmark in line with market
1805	North Adelaide Golf Course – Private Lesson – per 30 minutes	70.00	70.00	75.00	77.00	2.67		Benchmark in line with market
1808	North Adelaide Golf Course – Private Lesson – per hour	120.00	120.00	125.00	129.00	3.20		Benchmark in line with market

Fee ID	Fee Description	Fee 2022-23	Fee 2023-24	Fee 2024-25 Current	Proposed Fee 2025-26	% Variation	Legislation	Comments
Membership Fees								
0929	North Adelaide Golf Course – Membership – All Courses – Monday to Sunday – Adult – per year (includes \$50 Pro Shop credit)	1,398.00	1,498.00	1,598.00	1698.00	6.26		Benchmark in line with market
0669	North Adelaide Golf Course – Membership – Club Booking Fee – per week	270.00	3.56	3.56	4.00	12.36		Benchmark in line with market
2215	North Adelaide Golf Course – Membership – New Member Joining Fee – per application	50.00	50.00	55.00	60.00	9.09		Benchmark in line with market
0936	North Adelaide Golf Course – Membership – Par 3 Course – Adult or Concession – Monday to Sunday – per year	415.00	465.00	495.00	525.00	6.06		Benchmark in line with market
2402	North Adelaide Golf Course – Membership – Pro Shop Credit – per year	0.00	50.00	50.00	50.00	0.00		Deleted, \$50 credit included in membership type description
2375	North Adelaide Golf Course – Membership – Short Course Combo (North Course and Par 3 Course) – Adult – Monday to Sunday – per year (includes \$50 Pro Shop credit)	800.00	850.00	900.00	950.00	5.56		Benchmark in line with market
Other Fees								
2403	North Adelaide Golf Course – Membership – Direct Debit Fee – per payment	0.00	3.00	3.00	3.00	0.00		Benchmark in line with market
2012	North Adelaide Golf Course – Membership – Replacement Membership Card Fee – per application	5.00	5.00	5.00	5.00	0.00		Benchmark in line with market
UPark – All locations								
Parking Fees								
2392	Parking – Off-Street Parking (Upark) – Parking Fee – Maximum daily parking rate – per vehicle – per day	37.00	50.00	52.00	54.00	3.85		3% applied with rounding

2025/26 Business Plan & Budget - Budget Update

Tuesday, 15 April 2025

City Finance and Governance Committee

Strategic Alignment - Our Corporation

Program Contact:

Rebecca Hayes, Associate Director Governance & Strategy

Public

Approving Officer:

Anthony Spartalis, Chief Operating Officer

EXECUTIVE SUMMARY

Committee endorsement is sought on a final list of key budget inclusions (summarised in Attachment A), reflecting the changes sought by Council Members from discussions in 2025/26 Business Plan and Budget (BP&B) presentations, workshops and CEO Briefings held to date.

It includes strategic project inclusions related to AEDA, and brings the proposed 2025/26 budget allocation to AEDA to 7% of total rates revenue.

Council endorsement is also sought for the attached budget (outlined in Attachment B - the 'Our Programs and Projects' chapter) for inclusion in the draft 2025/26 BP&B for public consultation to be presented to City Finance and Governance Committee on 22 April 2025. It includes:

- Operating budgets (inclusive of service changes)
- Strategic Projects
- New and Upgrade Capital Projects
- Renewal Program.

This report and attachments reflect Council Member input to date, and delivers a balanced budget including a \$8.541m operating surplus. This operating surplus enables funding of Council's commitment of 1.5% rates revenue for upgrade of community buildings in the Park Lands, service borrowings for agreed capital projects, and accounts for future service and maintenance necessitated by growth from new developments.

RECOMMENDATION

The following recommendation will be presented to Council on 22 April 2024 for consideration

THAT THE CITY FINANCE AND GOVERNANCE COMMITTEE RECOMMENDS TO COUNCIL

THAT COUNCIL

1. Endorses the final list of Strategic Projects, Capital Projects (including Renewals), Service changes and operational savings/opportunities for inclusion in the Draft 2025/26 Business Plan and Budget for the purpose of public consultation, as outlined in Attachment A, to Item 7.3 on the Agenda for the meeting of the City Finance and Governance Committee held on 15 April 2025.
2. Endorses the final operating budgets (inclusive of service changes) for inclusion in the Draft 2025/26 Business Plan and Budget for the purpose of public consultation, as outlined within the 'Our Programs and Projects' in Attachment B, to Item 7.3 on the Agenda for the meeting of the City Finance and Governance Committee held on 15 April 2025.

IMPLICATIONS AND FINANCIALS

City of Adelaide 2024-2028 Strategic Plan	Strategic Alignment – Our Corporation Focus on budget repair and ensure responsible financial management through the principle of intergenerational equity while delivering quality services.
Policy	The Draft 2025/26 BP&B has been prepared in accordance with Council's current Long Term Financial Plan (LTFP) assumptions and endorsed Financial Policies.
Consultation	Not as a result of this report
Resource	The Draft 2025/26 BP&B identifies how Council's resources will be allocated in meeting the 2025/26 deliverables and objectives of the Strategic Plan and other related plans and strategies.
Risk / Legal / Legislative	Council's Draft 2025/26 BP&B is developed in accordance with section 123 of the Local Government Act 1999 (SA) (the Act), and sections 6 and 7 of the Local Government (Financial Management) Regulations 2011 (the Regulations).
Opportunities	Public consultation is a key part of the BP&B providing the community with an opportunity to provide feedback on the draft. Community members can provide feedback on issues that affect them with the commitment of Council to provide pathways for their input.
25/26 Budget Allocation	Not as a result of this report
Proposed 25/26 Budget Allocation	The Draft 2025/26 BP&B provides the proposed budget for 2025/26 financial year.
Life of Project, Service, Initiative or (Expectancy of) Asset	Not as a result of this report
25/26 Budget Reconsideration (if applicable)	Not as a result of this report
Ongoing Costs (eg maintenance cost)	Not as a result of this report
Other Funding Sources	Not as a result of this report

DISCUSSION

1. Council's 2025/26 Draft Business Plan & Budget (BP&B) is guided by Council's Strategic Plan 2024-2028, Long Term Financial Plan and Asset Management Plans (AMPs), other adopted strategies and plans, community feedback, interactions with partners, and Council decisions.
2. The purpose of the BP&B is to demonstrate responsible management of public funds to support community outcomes and represents Council's commitment to the community through annual priorities and proposed deliverables for the year. It also demonstrates how we align these to our services, strategies and action plans and articulates the challenges and opportunities of the current environment.
3. Several workshops have been held with Council Members to discuss the following:
 - 3.1. Introduction to building a BP&B including the underpinning parameters and 2025/26 priorities as per the Strategic Plan.
 - 3.2. Base position based on the Long Term Financial Plan and subsidiary allocations.
 - 3.3. Assumptions in developing the 2025/26 budget and revenue levers.
 - 3.4. Review of the operating budget, including service changes and budget levers.
 - 3.5. Review of strategic projects.
 - 3.6. Review of the capital budget encompassing new and upgrade projects, and the renewal program.
4. Council will receive a presentation on the Adelaide Economic Agency (AEDA) 2025/26 budget, and a report on the proposed schedule of fees and charges, on 15 April 2025.
5. The principles and assumptions underpinning the development of the 2025/26 BP&B include:
 - 5.1. Approach to rates, fees and charges is fair and equitable with fees and charges reflecting cost of services provided.
 - 5.2. Continue to deliver a minimum of the current suite of services and asset maintenance, indexed in line with Consumer Price Index (CPI).
 - 5.3. Maintain the current rating system and operating surplus
 - 5.4. Capitalise on external funding, fast-tracking projects that attract such funding, recognising the potential need for increased borrowings in order to respond to external funding opportunities which require matched funding.
 - 5.5. Adjust rate revenue after consideration of all other budget components and use growth in rate revenue to partly fund servicing new rateable properties and to service new borrowings.
 - 5.6. New or enhanced services, assets or maintenance requiring an increase in operating costs are to be funded from the adjustment of priorities, rate or other revenues, and/or through savings – not from borrowings.
 - 5.7. Capital renewal expenditure will be based on asset management plans and prioritised based on audit condition and risk.
 - 5.8. Borrowings will be used to fund new and upgrade projects (which include major projects) and will not be used to fund operations, expenses or renewal projects.
 - 5.9. Short-term borrowings will be used to fund the Asset Renewal Repair Fund, to ensure the increased spending required through the revised Asset Management Plans can be spread over a longer period to meet community expectation, and their capacity to pay is managed over time through sustainable rate increases.
 - 5.10. Capital enhancements (new and upgrade) in line with Council decisions to fund Central Market Arcade redevelopment, mainstreets revitalisations, upgrades to park lands buildings, in addition to other items on the final list of New and Upgrade projects.
 - 5.11. New or enhanced services, assets or maintenance requiring an increase in operating costs are to be funded from the adjustment of priorities, rate revenue or other revenue increases and/or through savings.
 - 5.12. Adjust rate revenue after consideration of all other budget components and use growth in rate revenue to partly fund servicing new rateable properties, fund endorsed strategies of Council and to service new borrowings.
6. The financial assumptions underpinning the development of the 2025/26 BP&B include:

- 6.1. Inflation forecasts (CPI) of 3.0%
- 6.2. Revenue increases linked to CPI (Rates and Fees and Charges)
- 6.3. General Rates Revenue average increase of 5.6% driven by inflation of 3.0%, Asset Renewal Repair Fund of 2.2% and an increase to the Asset Renewal Funding Ratio of 0.4%
- 6.4. Rates growth of 1.4% (from new properties)
- 6.5. Interest Rates for new borrowings are currently forecast at 5.35% based on the current Local Government Finance Authority (LGFA) rate
- 6.6. Depreciation impacts from asset valuations performed in the 2023/24 year and the 2025/26 Capital Program
- 6.7. Cost pressures in Materials and Consumables (insurance etc) that have increased in 2024/25 at a greater percentage than CPI have been incorporated
- 6.8. Parking Fees and Charges have increased above CPI reflecting current market conditions and occupancy
- 6.9. Net Strategic Project allocation of \$6.323m (reduced from \$6.694m originally assumed within base budget).
7. Feedback heard throughout the 2025/26 BP&B process has shown a desire to provide an allocation to AEDA, based on a percentage of rate revenue. This allocation will support the operating costs of the subsidiary and will fund Strategic Projects that support the delivery of the City of Adelaide's Economic Development Strategy and the Adelaide Economic Development Agency's Strategic Plan. The proposed draft budget includes a 7% allocation.
8. Administration planning and discussions with Council Members in the workshops mentioned above have highlighted projects, service changes, savings and opportunities for inclusion in the 2025/26 BP&B – summarised below and in **Attachment A**:
 - 8.1. An allocation to AEDA of 7.0% of rates revenue (excluding the Rundle Mall Levy) (\$9.964m)
 - 8.2. Strategic Projects – 27 projects totalling \$6.322m (net), revised down from \$6.694m through the reduction in the World Heritage Bid listing \$0.035m and Positive Aging Program Pilot \$0.050m, removal of the Climate Risk Assessment \$0.075m, and Adelaide City Connector Bus Promotion \$0.050m. The AEDA Strategic Project allocation is \$0.525m, which is incorporated in the 7.0% (from \$637k, and with \$112k re-allocated to operating budget).
 - 8.3. Service Changes – 3 permanent changes totalling \$0.317m (net), revised down from \$0.670m through the removal of Conversion of the videographer \$0.065m, Noise Monitoring & Compliance \$0.040m, and Resource Recovery Education officer \$0.248m
 - 8.4. Savings/Opportunities – 22 Savings/Opportunities totalling \$0.654m (net), revised down from \$1.067m to maintain the History Festival Sponsorship funding of (\$0.032m), reinstate Winter Weekends activation (\$0.093m) to be delivered by AEDA, revise the Community Grant Funding program of (\$0.103m), reflect an increase to AEDA funding allocation of (\$0.207m), offset by additional operating savings of \$0.022m within City Operations
 - 8.5. Capital Renewal – Totalling \$67.937m, targeting a 93.5% Asset Renewal Funding Ratio
 - 8.6. Capital New and Upgrade Projects - 38 projects totalling \$39.179m expenditure, revised to include the Flinders Street Pedestrian Crossing of \$0.120m

Operating Position	\$'000s
Base Operating Position	7,582
Proposed changes to Strategic Projects	372
Proposed Capital Projects impact on Operating Position	250
Proposed Service Changes	(317)
Total proposed adjustments for consideration	305
Proposed Identified Savings / Opportunities	654
Revised Operating Position	8,541
Targeted Position	8,541
Shortfall	-

9. Base budgets, lists of projects, service changes, savings and opportunities reflect the discussions with Council Members in the workshops mentioned above. The revised position is presented in the 'Our Programs and Projects' chapter of the BP&B, in **Attachment B**.
10. Financial implications of projects, service changes and identified savings/opportunities are summarised below:
- 10.1. Draft Financial Summary

(\$'000s)	Revised 2025/26 Base
Income	
Rates Revenue	154,908
Fees and Charges	88,118
Grants, Subsidies and Contributions	5,206
Other Income	1,047
Total Income	249,279
Expenses	
Employee Costs	90,672
Materials, Contracts & Other Expenses	78,511
Sponsorships, Contributions and Donations	6,332
Depreciation, Amortisation & Impairment	64,506
Finance Costs	717
Total Expenses	240,738
Operating Surplus / (Deficit)	8,541
Capital Program	
Capital Expenditure on Renewal & Replacement of Existing Assets	67,937
Capital Expenditure on New and Upgraded Assets	39,179
Total Capital Expenditure	107,116
Amounts received specifically for New and Upgraded Assets	8,018
Net Capital Expenditure	99,098
Borrowings	49,329

10.2. The table above provides a Financial Summary of the proposed 2025/26 Budget as follows:

- 10.2.1. Targeted Operating Surplus of \$8.541m to fund the Upgrade to Community Buildings in the Park Lands, service new borrowings, and account for growth from new developments to service increase in maintenance in future years
- 10.2.2. Capital Expenditure on Renewal and Replacement of Existing Assets of \$67.937m, based on Asset Management Plans, representing a 93.5% Asset Renewal Funding Ratio.

- 10.2.3. Capital Expenditure on New and Upgraded Assets of \$39.179m
 - 10.2.4. Confirmed external grant funding attributed to New and Upgraded Assets of \$8.018m
 - 10.2.5. Forecast borrowings of \$49.329m as at 30 June 2026, which equates to 31% of our Prudential Borrowing Limit
-

ATTACHMENTS

Attachment A – Final list of Strategic Projects, Capital Projects (including Renewals), Service changes and operational savings/opportunities

Attachment B - Draft 2025/26 Program Plans and Capital Projects (Our Programs and Projects)

- END OF REPORT -

Our Corporation

2025/26 Business Plan and Budget

Attachment A

Final list of:

- Service Changes
- Savings/Opportunities
- Strategic Projects
- Capital Projects (New/Upgrade)
- Renewal Program

Recommended Draft 25/26 BP&B Financial Summary

\$'000s	2025-26 Base*	Strategic Projects	Capital Projects	Service Changes	Additional BAU changes	Revised Draft	Adopted LTFP	Variance
Income								
Rates Revenues	154,908	-	-	-	-	154,908	154,896	12
Fees and Charges	87,368	170	328	0	252	88,118	86,341	1,777
Grants, Subsidies and Contributions	4,454	653	-	99	-	5,206	4,646	560
Other Income	1,047	-	-	-	-	1,047	1,218	(171)
Total Income	247,777	823	328	99	252	249,279	247,101	2,178
Expenses								
Employee Costs	89,394	1,056	-	345	(123)	90,672	88,853	(1,819)
Materials, Contracts & Other Expenses	79,978	(1,470)	78	71	(146)	78,511	77,757	(755)
Sponsorships, Contributions and Donations	5,600	865	-	-	(133)	6,332	6,334	2
Depreciation, Amortisation & Impairment	64,506	-	-	-	-	64,506	64,462	(44)
Finance Costs	717	-	-	-	-	717	3,626	2,909
Total Expenses	240,195	451	78	416	(402)	240,738	241,031	293
Operating Surplus / (Deficit)	7,582	372	250	(317)	654	8,541	6,070	2,471
Net Outlays on Existing Assets								
Capital Expenditure on Renewal & Replacement of Existing Assets	(67,936)	-	(1)	-	-	(67,937)	(67,936)	(1)
<i>add back</i> Depreciation, Amortisation and Impairment	64,506	-	-	-	-	64,506	64,462	(44)
<i>add back</i> Proceeds from Sale of Replaced Assets	500	-	-	-	-	500	500	-
Net Outlays on Existing Assets	(2,930)	-	(1)	-	-	(2,931)	(2,975)	(45)
Net Outlays on New and Upgraded Assets								
Capital Expenditure on New and Upgraded Assets	(39,119)	-	(60)	-	-	(39,179)	(39,119)	(60)
<i>add back</i> Amounts received specifically for New and Upgraded Assets	-	-	8,018	-	-	8,018	-	8,018
<i>add back</i> Proceeds from Sale of Surplus Assets	-	-	-	-	-	-	-	-
Net Outlays on New and Upgraded Assets	(39,119)	-	7,958	-	-	(31,161)	(39,119)	7,958
Net Lending / (Borrowing) for Financial Year	(34,467)	372	8,207	(317)	654	(25,551)	(36,024)	10,384
Borrowings	58,245	(372)	(8,207)	317	(654)	49,329	94,834	45,505

Proposed Service Changes for Draft 25/26 BP&B

Item	FTE	Original		Revised		Movement	
		Income	Exp.	Income	Exp.	Income	Exp.
Service Changes							
Accelerated Greening On-going Service Change and FTE requirement	1.4		197		197		
Conversion of Videography Content Creator to permanent within Marketing & Communications Team	1.0		65		-		(65)
DHS Community Neighbourhood Development Funding - Minor Works Building Community Centre	0.8	99	99	99	99		
Noise Monitoring & Compliance	-		40		-		(40)
Resource Recovery Education Officer to deliver Circular Economy Service Transition to City Operations	0.5		248		-		(248)
Tree Protection Officer	1.0		120		120		
TOTAL ONGOING SERVICE CHANGES		99	769	99	416	-	(353)
NET INCREASE		670		317		353	

Proposed Identified Savings / Opportunities for Draft 25/26 BP&B

Item (\$'000)	Original		Revised		Movement	
	Income	Exp.	Income	Exp.	Income	Exp.
Savings Identified						
Reduction in Adelaide Town Hall cleaning, security and advertising	-	45	-	45	-	-
Removal of CPI increases to services. No impact to service delivery	-	42	-	42	-	-
Reduction in consumables/purchases	-	19	-	19	-	-
Consolidation of procurement related memberships	-	10	-	10	-	-
Reduction in legal fees – no CPI increase	-	18	-	18	-	-
Reduction in Fines Enforcement and Recovery Unit costs	-	20	-	20	-	-
Reduction in external contractors & consultancy	-	66	-	66	-	-
Reduction in City Operations external contractors	-	100	-	122	-	22
Infrastructure Design and Engineering software	-	20	-	20	-	-
Reduction in council catering and Councillors support at events to align to historical actuals	-	10	-	10	-	-
Reduction in software subscriptions	-	37	-	37	-	-
City of Adelaide Prize – removal of sponsorship	-	30	-	30	-	-
History Festival Sponsorship – removal of sponsorship	-	32	-	-	-	(32)
Grants and Sponsorships – No CPI increase (Aboriginal Protocol Grant, Community Impact Grants, Arts & Culture and City Policy Grants)	-	50	-	50	-	-
Reduction in ACMA external contractors and consumables	-	-	-	67	-	67
Cease Winter Weekends activation	-	93	-	-	-	(93)
Simplify grant programs and consolidate into Community Grant Fund	-	156	-	53	-	(103)
AEDA funding opportunities operationally supporting AEDA Strategic Plan and Economic Development Strategy	-	-	-	(207)	-	(207)
Income Opportunities						
Increase in ACMA property rental	67	-	-	-	(67)	-
Increase in Commercial Parking revenue – on-street and off-street	125	-	125	-	-	-
Increase in Adelaide Town Hall room hire revenue	13	-	13	-	-	-
Increase in E-Scooter revenue	50	-	50	-	-	-
Increase in Road Event Fee and Income – City Events	40	-	40	-	-	-
Increase in Temporary Parking Controls revenue	20	-	20	-	-	-
Increase in Development Assessments revenue	4	-	4	-	-	-
TOTAL SAVINGS AND OPPORTUNITIES	319	748	252	402	(67)	(346)
NET DECREASE	1,067		654		(413)	

Proposed Strategic Projects for Draft 25/26 BP&B

Project (\$'000)	FTE	Original		Revised		Movement	
		Income	Exp.	Income	Exp.	Income	Exp.
ACMA Strategic Plan							
Adelaide Central Maret Expansion Operational Readiness	-	-	939	-	939	-	-
<i>Total</i>	-	-	939	-	939	-	-
Adelaide Park Lands Management Strategy							
Master Plan for Helen Mayo Park – External funding support	-	250	250	250	250	-	-
Prepare key Biodiversity Area Management Plan for G S Kingston Park / Wirrarininthi (Park 23)	-	-	75	-	75	-	-
<i>Total</i>	-	250	325	250	325	-	-
Asset Management Plan							
Asset Condition Audit and Revaluation	-	-	1,200	-	1,200	-	-
<i>Total</i>	-	-	1,200	-	1,200	-	-
City Plan							
88 O'Connell	-	-	50	-	50	-	-
Planning and Design Code Amendment Program (Year 2)	-	-	100	-	100	-	-
City Plan Digital Tool (City of Adelaide Digital Explore - CoADE), Software license and public website	-	-	140	-	140	-	-
<i>Total</i>	-	-	290	-	290	-	-
Disability Access and Inclusion Plan							
Positive Ageing Program – Pilot	0.8	-	100	-	50	-	(50)
Implementation of the Disability Access and Inclusion Plan 2024-2028 (Year 2), Employee training and scoping for a sensory-friendly space	-	-	130	-	130	-	-
<i>Total</i>	0.8	-	230	-	180	-	(50)

Proposed Strategic Projects for Draft 25/26 BP&B

Project (\$'000)	FTE	Original		Revised		Movement	
		Income	Exp.	Income	Exp.	Income	Exp.
Economic Development Strategy							
Bilingual Community Liaison Officer	1.0	-	93	-	93	-	-
City Activation - City-Wide Experiences and City Leveraging & Response	-	-	300	-	300	-	-
2025 Australia Day Partnership - Australia Day Council of South Australia Incorporated	-	-	100	-	100	-	-
City of Adelaide website redevelopment	-	-	150	-	100	-	(50)
AEDA Allocation	-	-	637	-	-	-	(637)
Rundle Mall Live Music Program	-	-	-	-	100	-	100
Tourism and Business Attraction	-	-	-	-	150	-	150
Partner Marketing - Winter Focus	-	-	-	-	75	-	75
City Brand Development	-	-	-	-	100	-	100
Investment Attraction Program	-	-	-	-	100	-	100
<i>Total</i>	<i>1.0</i>	<i>-</i>	<i>1,280</i>	<i>-</i>	<i>1,118</i>	<i>-</i>	<i>(162)</i>
Heritage Strategy and Action Plan							
Tentative List Submission for the World Heritage Bid for Adelaide and its Rural Settlement Landscape	1.0	-	213	-	178	-	(35)
<i>Total</i>	<i>1.0</i>	<i>-</i>	<i>213</i>	<i>-</i>	<i>178</i>	<i>-</i>	<i>(35)</i>
Homelessness Strategy							
Homelessness Partnership with the Australian Alliance to End Homelessness for the Adelaide Zero Project (One year agreement)	-	-	215	-	215	-	-
<i>Total</i>	<i>-</i>	<i>-</i>	<i>215</i>	<i>-</i>	<i>215</i>	<i>-</i>	<i>-</i>
Housing Strategy							
Implementation of the City of Adelaide, Housing Strategy (Year 2) – Vacancy assessment	-	-	200	-	200	-	-
Adaptive Reuse City Housing Initiative (ARCHI) Incentives Scheme (Year 2) and management	1.5	303	606	303	606	-	-
<i>Total</i>	<i>1.5</i>	<i>303</i>	<i>806</i>	<i>303</i>	<i>806</i>	<i>-</i>	<i>-</i>
Integrated Climate Strategy							
Update Climate Risk Assessment in line with public disclosure reporting requirements	-	-	75	-	-	-	(75)
Resilient Flood Planning - Visual Inspection and Survey and SMP	1.0	100	1,100	100	1,100	-	-
<i>Total</i>	<i>1.0</i>	<i>100</i>	<i>1,175</i>	<i>100</i>	<i>1,100</i>	<i>-</i>	<i>(75)</i>

Proposed Strategic Projects for Draft 25/26 BP&B

Project (\$'000)	FTE	Original		Revised		Movement	
		Income	Exp.	Income	Exp.	Income	Exp.
National Heritage Management Plan							
Implementing the National Heritage Management Plan (Year 2) – Document views and vistas	-	-	100	-	100	-	-
<i>Total</i>	-	-	100	-	100	-	-
Stretch Reconciliation Action Plan							
Annual Cultural Burn in the Park Lands	-	-	25	-	25	-	-
Aboriginal Trainee and Cadet Program	1.0	-	34	-	34	-	-
Adelaide City Connector Bus Promotion	-	-	50	-	-	-	(50)
<i>Total</i>	1.0	-	109	-	59	-	(50)
No alignment to other Strategies							
Cyber Security Uplift Phase 2	-	-	110	-	110	-	-
Future Libraries Business Cases - facilities and delivery model review	-	-	75	-	75	-	-
Internal Audit Finding - Review of Property Management	-	-	50	-	50	-	-
On-Street Parking Analytics	1.0	-	152	-	152	-	-
Parking Coordinator - On Street Paid Parking Control Changes	1.0	170	128	170	128	-	-
Talent Acquisition Resourcing	1.0	-	121	-	121	-	-
<i>Total</i>	3.0	-	636	-	636	-	-
TOTAL	9.3	823	7,518	823	7,146	-	(372)
NET		6,694		6,322		(372)	

Note: Some rounding occurs.

Proposed Capital Projects for Draft 25/26 BP&B

Project (\$'000)	Original		Revised		Movement	
	Income	Exp.	Income	Exp.	Income	Exp.
ACMA Strategic Plan						
Central Market Arcade Options CMAR	-	300	-	300	-	-
Central Market Arcade Redevelopment Major Project	-	1,000	-	1,000	-	-
Federal Hall Trade Waste and Water Connections	38	50	38	50	-	-
Market Expansion Capital Works - Ground Floor	-	1,000	-	1,000	-	-
Design and Implementation of Parking Guidance System in UPark Central Market, including new Market Square Car Park	-	300	-	300	-	-
Supply and Installation of additional UPark Car Park Hardware, bollards and signage for Market Square	-	190	-	190	-	-
<i>Total</i>	<i>38</i>	<i>2,840</i>	<i>38</i>	<i>2,840</i>	<i>-</i>	<i>-</i>
Adelaide Park Lands Management Strategy						
Aquatic Centre Community Playing Field - Park 2	-	5,658	-	5,658	-	-
Brown Hill Keswick Creek (Financial Contribution)	-	320	-	320	-	-
Park 21 West - Community Sports Building Redevelopment	2,550	4,313	2,550	4,313	-	-
Park 27B - Community Sports Building Redevelopment	1,368	3,493	1,368	3,493	-	-
Park Lands Community (Sport and Recreation) Buildings - Veale Park / Walyu Yarta Concept Design	-	100	-	100	-	-
<i>Total</i>	<i>3,918</i>	<i>13,884</i>	<i>3,918</i>	<i>13,884</i>	<i>-</i>	<i>-</i>
Asset Management Plan						
Public Art Action Plan Deliverables 25/26	-	450	-	450	-	-
James Place Upgrade	500	1,000	500	1,000	-	-
Morphett Street and Franklin Street Intersection Traffic Signal Safety Upgrade	-	270	-	270	-	-
Morphett Street and Grote Street Intersection Traffic Signal Safety Upgrade	-	255	-	255	-	-
<i>Total</i>	<i>500</i>	<i>1,975</i>	<i>500</i>	<i>1,975</i>	<i>-</i>	<i>-</i>

Proposed Capital Projects for Draft 25/26 BP&B

Project (\$'000)	Original		Revised		Movement	
	Income	Exp.	Income	Exp.	Income	Exp.
City Plan						
Flinders Street Housing - Concept planning	-	250	-	250	-	-
Main Street Revitalisation - Gouger Street (25/26 Detailed Design & Early Construction)	-	2,209	-	2,209	-	-
Main Street Revitalisation - Hindley Street (25/26 Construction)	-	480	-	480	-	-
Main Street Revitalisation - Hutt Street (25/26 Detailed Design & Construction)	-	465	-	465	-	-
Main Street Revitalisation - Melbourne Street (25/26 Detailed Design & Early Construction Works)	600	1,850	600	1,850	-	-
Main Street Revitalisation - O'Connell Street (25/26 Detailed Design)	-	612	-	612	-	-
<i>Total</i>	<i>600</i>	<i>5,866</i>	<i>600</i>	<i>5,866</i>	<i>-</i>	<i>-</i>
Disability Access and Inclusion Plan						
Adelaide Park Lands Trail – Sir Donald Bradman Drive - New Bike and Pedestrian Actuated Crossing	1,200	1,200	1,200	1,200	-	-
Belair-City Bikeway / Adelaide Park Lands Trail – Glen Osmond Road - New Bike and Pedestrian Actuated Crossing	1,300	1,300	1,300	1,300	-	-
Franklin Street Pedestrian Crossing	-	-	-	120	-	120
Peacock Road Cycle Route	500	500	500	500	-	-
School Safety Implementation Project	-	150	-	150	-	-
<i>Total</i>	<i>3,000</i>	<i>3,150</i>	<i>3,000</i>	<i>3,270</i>	<i>-</i>	<i>120</i>
Economic Development Strategy						
Christmas Decorations - City-Wide Capital Budget	-	200	-	200	-	-
Christmas Decorations – Rundle Mall	-	200	-	200	-	-
One Market Christmas Decorations	-	175	-	175	-	-
Rundle Mall Sound System	-	770	-	770	-	-
<i>Total</i>	<i>-</i>	<i>1,345</i>	<i>-</i>	<i>1,345</i>	<i>-</i>	<i>-</i>
Integrated Climate Strategy						
Accelerated Greening Water Truck	-	150	-	150	-	-
City Public Realm Greening Program	-	2,232	-	2,232	-	-
Integrated Climate Strategy - London Road Depot Electrification (Stage 1) - Replace gas heater with electric	-	200	-	200	-	-
<i>Total</i>	<i>-</i>	<i>2,582</i>	<i>-</i>	<i>2,582</i>	<i>-</i>	<i>-</i>

Proposed Capital Projects for Draft 25/26 BP&B

Project (\$'000)	Original		Revised		Movement		
	Income	Exp.	Income	Exp.	Income	Exp.	
No alignment to other Strategies							
Additional (2nd) Park Safe vehicle*	290	67	290	67	-	-	
Staff Safety and Security Upgrades - Minor Works Building	-	50	-	50	-	-	
Summary of Q2 re-time where no new funding request (Place of Courage and West Pallant)	-	223	-	223	-	-	
25/26 Project Delivery Costs	-	7,077	-	7,077	-	-	
	<i>Total</i>	290	7,417	290	7,417	-	-
	TOTAL	8,346**	39,059	8,346	39,179	-	120

* Service Change associated with project - \$78,000

** Income includes \$327,500 of fees and charges

Proposed Renewal Program by Asset Class for Draft 25/26 BP&B

No proposed changes to the Renewal Program

Page 67

Asset Class	(\$'000)						
	AMP 2025/26		Adopted LTFP 2025/26 Budget		Proposed 2025/26 Budget		Variance
	Budget	ARFR	Budget	ARFR	Budget	ARFR	Budget
Asset Renewal Delivery Resource	6,308	100%	5,898	93.5%	5,898	93.5%	-
Buildings	11,261	100%	10,529	93.5%	15,115	134.2%	(4,586)
Lighting & Electrical	5,305	100%	4,960	93.5%	4,960	93.5%	-
Park Lands & Open Space	3,019	100%	2,823	93.5%	1,600	53.0%	1,223
Plant, Fleet & Equipment	3,653	100%	3,415	93.5%	3,715	101.7%	(300)
Transport*	28,823	100%	26,950	93.5%	24,489	85.0%	2461
Urban Elements	5,162	100%	4,826	93.5%	3,624	70.2%	1,202
Water Infrastructure	9,129	100%	8,536	93.5%	8,536	93.5%	-
TOTAL	72,659	100%	67,936	93.5%	67,937	93.5%	(1)

The Renewal Program has been developed based on condition audit and risk. The 2025/26 program has been impacted by:

- Retimes of Main Street Revitalisation projects (Hindley Street, Gouger Street, Hutt Street)
- North Adelaide Golf Course renewals (except where deemed necessary) have been retimed to future years, pending further discussion/direction from the State Government regarding the golf course redevelopment

OUR PROGRAMS AND PROJECTS

Our Organisation

2025/26 Budget

City Community Portfolio

City Infrastructure Portfolio

City Shaping Portfolio

Corporate Services Portfolio

Office of the Chief Executive

Office of the Lord Mayor

Capital Works Program

Our Organisation

The City of Adelaide will deliver the 2025/26 Business Plan and Budget through our Organisational Structure, including our Portfolios, Offices and Subsidiaries.

Each Portfolio has key focus areas which will support our priorities for the year. A detailed view of our supported functions, strategic projects and budgets across these Programs, Subsidiaries and Offices is provided in this section.

City Community	<ul style="list-style-type: none"> ▪ Director City Community ▪ City Culture ▪ Customer and Marketing ▪ Regulatory Services
City Infrastructure	<ul style="list-style-type: none"> ▪ Director City Infrastructure ▪ Infrastructure ▪ Strategic Property and Commercial
City Shaping	<ul style="list-style-type: none"> ▪ Director City Shaping ▪ City Operations ▪ Park Lands, Policy and Sustainability ▪ Kadaltilla / Adelaide Park Lands Authority
Corporate Services	<ul style="list-style-type: none"> ▪ Chief Operating Officer ▪ Finance and Procurement ▪ Governance and Strategy ▪ Information Management ▪ People ▪ Adelaide Central Market Authority (ACMA) ▪ Adelaide Economic Development Agency (AEDA)
Offices	<ul style="list-style-type: none"> ▪ Office of the Chief Executive ▪ Office of the Lord Mayor

Notes for this section:

Where shown in finances tables, the below applies:

- FTE – Full Time Equivalent (1.0) - staffing levels
- Inc. – Incomes
- Exp. – Expenditure
- Total(N) – Total (net)
- Materials and other – Materials, contracts and other expenses
- Sponsorship – Sponsorship, contributions and donations
- Depreciation – Depreciation, Amortisation and Impairment

2025/26 Budget

The table below provides a snapshot of the City of Adelaide’s Budget for 2025/26 compared against the previous financial year, across our organisational structure and outlining the proposed Strategic (non-Capital) Projects for each Portfolio:

	\$'000	2024/25 Q2		Proposed 2025/26	
		Inc.	Exp.	Inc.	Exp.
City Community					
Director City Community	-	(334)	-	(680)	
City Culture	6,298	(20,316)	5,593	(18,854)	
Customer and Marketing	2	(6,714)	1	(6,895)	
Regulatory Services	16,712	(10,376)	17,625	(10,613)	
Strategic Projects	124	(774)		(895)	
City Infrastructure					
Director City Infrastructure	-	(699)	-	(709)	
Infrastructure	488	(47,554)	-	(53,287)	
Strategic Property and Commercial	57,240	(33,108)	58,837	(34,046)	
Strategic Projects	966	(3,387)	270	(2,528)	
City Shaping					
Director City Shaping	-	(697)	-	(715)	
City Operations	2,720	(44,336)	2,935	(47,084)	
Park Lands, Policy and Sustainability	79	(7,436)	46	(7,710)	
Kadaltilla / Adelaide Park Lands Authority	328	(328)	323	(323)	
Strategic Projects	784	(2,239)	553	(1,994)	
Corporate Services					
Chief Operating Officer	-	(1,014)	-	(974)	
Finance and Procurement	138	(4,821)	142	(4,853)	
Governance and Strategy	-	(6,056)	-	(5,925)	
Information Management	31	(14,001)	38	(15,227)	
People	-	(4,660)	-	(5,082)	
Corporate Activities	142,243	3,264	152,743	2,813	
Adelaide Central Market Authority	5,343	(5,880)	5,645	(6,282)	
Adelaide Economic Development Agency	4,417	(12,455)	4,528	(13,957)	
Strategic Projects	-	(1,528)	-	(1,729)	
Offices					
Office of the Chief Executive	-	(1,457)	-	(1,501)	
Office of the Lord Mayor	-	(1,640)	-	(1,688)	
Total		237,913	(228,546)	249,279	(240,738)
Operating Surplus/(Deficit)			9,367		8,541

City Community Portfolio

The City Community Portfolio strives to deliver exceptional experiences for our community and customers, providing opportunities for creativity, recreation and wellbeing in a city that is safe, accessible and supportive of all our communities.

The Portfolio contains: City Culture; Customer and Marketing; and Regulatory Services

Key Focus areas

- Strategic communication that keeps our community informed
- Support safer public spaces and keep the city moving
- Community led services that increase wellbeing, social connection and active lifestyles
- City activation, events, initiatives, grants and sponsorship
- Provide brilliant customer service to all city users
- Facilitation of high-quality built form outcomes through the assessment phase.

\$'000	2024/25 Q2				2025/26			
	FTE	Inc.	Exp.	Total (net)	FTE	Inc.	Exp.	Total (net)
Operating Budget								
Revenue	-	23,136	-	23,136	-	23,219	-	23,219
Employee costs	196.9	-	(24,436)	(24,436)	196.9	-	(24,859)	(24,859)
Materials and other*	-	-	(9,835)	(9,835)	-	-	(8,962)	(8,962)
Sponsorships**	-	-	(1,016)	(1,016)	-	-	(909)	(909)
Depreciation	-	-	(2,932)	(2,932)	-	-	(2,936)	(2,936)
Finance costs	-	-	(295)	(295)	-	-	(271)	(271)
TOTAL	196.9	23,136	(38,514)	(15,378)	196.9	23,219	(37,937)	(14,718)

Program Budget	FTE	Inc.	Exp.	Total (net)	FTE	Inc.	Exp.	Total (net)
Office of the Director, City Community	3.0	-	(334)	(334)	3.0	-	(680)	(680)
City Culture	70.0	6,298	(20,316)	(14,018)	70.8	5,593	(18,854)	(13,261)
Customer and Marketing	40.1	2	(6,714)	(6,712)	40.1	1	(6,895)	(6,894)
Regulatory Services	82.0	16,712	(10,376)	6,336	81.0	17,625	(10,613)	7,012
Strategic Projects	1.8	124	(774)	(650)	2.0	-	(895)	(895)
TOTAL	196.9	23,136	(38,514)	(15,378)	196.9	23,219	(37,937)	(14,718)

* materials, contracts and other expenses / ** sponsorships, contributions and donations

Capital Projects	2024/25 (Q2 update)		2025/26	
	Inc.	Exp.	Inc.	Exp.
New and Upgrade	105	(598)	3,918	(14,521)
Renewal	274	(291)	-	(196)
TOTAL	379	(889)	3,918	(14,717)

City Culture

City Community Portfolio

Strategic Our Community,
Plan link Our Places

Creates brilliant experiences for all who choose to live in and enjoy our City. By activating and curating places and spaces, and providing opportunities for creativity, recreation, and wellbeing, we connect, support and inspire our diverse community, and draw more people to Adelaide to live, study, work and play.

Functions supported:

- Adelaide Town Hall
- BMX and Skate Parks
- City Activation
- Community Centres
- Community Development
- Positive Ageing Program
- Community Wellbeing
- Arts and Culture
- International and Sister City Relationships
- Libraries
- Major Event Facilitation
- Place Making
- Public Art and Monuments
- Sports and Recreation Initiatives
- Volunteers

Outputs for the year ahead

- Enable community-led services which increase wellbeing, social connections and participation in active lifestyles, leisure, recreation and sport, creating a community where people feel a sense of belonging.
- Drive social change and strengthen communities through locally-led arts, cultural and recreational activities, attracting people to the city through unique experiences.
- Elevate the city’s reputation for exceptional and unique arts and cultural experiences by encouraging and providing arts, culture and events partnerships, grants and sponsorship opportunities
- Lead and create opportunities for people to expand knowledge, learn, and master new skills
- Celebrate, honour and elevate our community culture including the profiles of multicultural communities and create welcoming programs and services
- Support belonging through an inclusive and welcoming community that recognises diversity and enables people of all abilities living, working and visiting the city
- Create sustained, respectful, and inclusive opportunities that encourage full participation of people from diverse backgrounds in the cultural and social life of the city by ensuring our services and projects are accessible and inclusive for all

The following table provides a view of this Programs budget by both operations and activity:

	\$'000	2024/25 (Q2 update)			2025/26				
		FTE	Inc.	Exp.	Total (net)	FTE	Inc.	Exp.	Total (net)
Operating view									
Revenue	-	6,298	-	6,298	-	5,593	-	5,593	
Employee costs	70.0	-	(9,365)	(9,365)	67.8	-	(9,129)	(9,129)	
Materials and other*	-	-	(7,213)	(7,213)	-	-	(6,009)	(6,009)	
Sponsorships**	-	-	(511)	(511)	-	-	(509)	(509)	
Depreciation	-	-	(2,932)	(2,932)	-	-	(2,936)	(2,936)	
Finance costs	-	-	(295)	(295)	-	-	(271)	(271)	
TOTAL	70.0	6,298	(20,316)	(14,018)	67.8	5,593	(18,854)	(13,261)	
Activity view									
	FTE	Inc.	Exp.	Total (net)	FTE	Inc.	Exp.	Total (net)	

Associate Director (office)	2.0	-	(377)	(377)	2.0	-	(381)	(381)
Adelaide Town Hall	5.0	3,130	(3,265)	(135)	5.0	2,814	(3,136)	(322)
Aquatic Centre	-	194	(738)	(544)	0.0	-	-	-
City Experience	15.1	814	(4,249)	(3,435)	12.1	820	(3,436)	(2,616)
City Lifestyle	10.8	1,585	(3,747)	(2,162)	10.8	1,566	(3,879)	(2,313)
Creative City	11.6	33	(2,425)	(2,392)	12.4	137	(2,419)	(2,282)
Libraries	25.5	542	(5,515)	(4,973)	25.5	256	(5,603)	(5,347)
TOTAL	70.0	6,298	(20,316)	(14,018)	67.8	5,593	(18,854)	(13,261)

* materials, contracts and other expenses / ** sponsorships, contributions and donations

Operating Activities that this Program delivers (*cost embedded in the Program Budget*):

	\$'000 2024/25 (Q2 update)		2025/26	
	Inc.	Exp.	Inc.	Exp.
Aboriginal Protocol Grant	-	(41)	-	(41)
Adelaide's New Years Eve	63	(700)	65	(585)
Annual Delivery of Kurna Initiatives	24	(81)	-	(27)
ANZAC Day Service - March & Related Activities	-	(61)	-	(57)
Arts and Cultural Grants	-	(262)	-	(39)
Christmas Festival Action Plan	-	(529)	-	(532)
City Activation - West End Precinct	-	(52)	-	-
City Activation – East End Unleashed	40	(294)	-	-
City Activation - Gouger Street Precinct	-	(52)	-	-
City Activation - Hutt Street Precinct	-	(79)	-	-
City Activation - North Adelaide Precinct	-	(106)	-	-
City Activation - Precinct Support	-	(118)	-	(155)
Community Capacity Development	-	(3)	-	(3)
Community Impact Grants	-	(372)	-	(550)
DHS Community Neighbourhood Development Funding - Minor Works	-	-	99	(99)
Homelessness Social and Affordable Housing	-	(301)	-	(310)
Live Music Industry and Venues Support	35	(93)	-	(59)
UNESCO Adelaide City of Music Ltd Partnership	-	(54)	-	(54)
Winter Weekends	-	(207)	-	-
TOTAL	162	(3,405)	164	(2,511)

Strategic and Capital Projects that this Program delivers (*cost in addition to the Program Budget*):

	\$'000 2024/25 (Q2 update)		2025/26	
	Income	Expenditure	Income	Expenditure
Strategic Projects				
Annual Cultural Burn in the Park Lands	-	-	-	(25)
Australia Day Partnership - Australia Day Council of South Australia Incorporated	-	-	-	(100)
Bilingual Community Liaison Officer	-	-	-	(93)
City Activation	-	(502)	-	(300)
DHS Community Neighbourhood Development Funding	99	(99)	-	-
Future Libraries Business Case	-	-	-	(75)
Positive Ageing Program – Pilot	-	-	-	(50)
Social Work in Libraries	25	(25)	-	-
TOTAL	124	(626)	-	(643)
Capital Projects				
New and Upgrade	105	(598)	3,918	(14,454)
Renewal	274	(274)	-	(196)
TOTAL	379	(872)	3,918	(14,650)

Note: Some of the new and upgrade budget reflected in 2024/25 income and expenditure has been retimed into 2025/26 and is incorporated in the 2025/26 income and expenditure.

Customer and Marketing

City Community Portfolio

**Strategic
Plan link** Our Corporation

Supports extraordinary customer experiences, celebrates our city through the delivery of creative and digital services, and enhances our reputation by promoting our achievements and initiatives.

Functions supported:

- Customer Service
- Customer Advocacy
- Customer Process Review and Development
- Customer Sentiment Measurement
- Content Production
- Graphic Design
- Media and Public Relations
- Social Media Management
- Website Management
- Digital Experience and Journey
- Videography
- Strategic Communications
- Communications campaign implementation

Outputs for the year ahead

- Support the organisation in the production and development of industry leading marketing, communications and advertising that strengthens City of Adelaide's reputation, informs our community on key initiatives, and celebrates our achievements
- Showcase our passionate staff and demonstrate the impact we have on shaping our city through our core services
- Support our commercial businesses through strategic marketing plans to drive revenue growth opportunities
- Support the development and delivery of data driven customer experience programs including a revised channel strategy, comprehensive customer surveying, consolidation of customer services processes and by effectively closing the communications loop with customers
- Support the improvement of customer experience for residents, businesses, city users, the Lord Mayor and Councillors by embedding the Customer Experience Strategy and measuring success through an expanded Voice of Customer Program
- Provide exceptional customer experiences through first point of contact resolution of Council enquiries and information through a variety of channels and in accordance with relevant legislative/regulatory requirements and council objectives

The following table provides a view of this Programs budget by both operations and activity:

\$'000	2024/25 (Q2 update)				2025/26			
	FTE	Inc.	Exp.	Total (net)	FTE	Inc.	Exp.	Total (net)
Operating view								
Revenue	-	2	-	2	-	1	-	1
Employee costs	40.1	-	(4,832)	(4,832)	40.1	-	(4,974)	(4,974)
Materials and other*	-	-	(1,882)	(1,882)	-	-	(1,921)	(1,921)
Sponsorships**	-	-	-	-	-	-	-	-
Depreciation	-	-	-	-	-	-	-	-
Finance costs	-	-	-	-	-	-	-	-
TOTAL	40.1	2	(6,714)	(6,712)	40.1	1	(6,895)	(6,894)
Activity view								
Associate Director (office)	1.0	-	(215)	(215)	1.0	-	(222)	(222)
Customer Experience	28.1	2	(4,280)	(4,278)	28.1	1	(4,411)	(4,410)
Marketing and Communications	11.0	-	(2,219)	(2,219)	11.0	-	(2,262)	(2,262)
TOTAL	40.1	2	(6,714)	(6,712)	40.1	1	(6,895)	(6,894)

* materials, contracts and other expenses / ** sponsorships, contributions and donations

Operating Activities that this Program delivers (*cost embedded in the Program Budget*):

	\$'000	2024/25 (Q2 update)		2025/26	
		Inc.	Exp.	Inc.	Exp.
N/A	-	-	-	-	-
TOTAL	-	-	-	-	-

Strategic and Capital Projects that this Program delivers (*cost in addition to the Program Budget*):

	\$'000	2024/25 (Q2 update)		2025/26	
		Inc.	Exp.	Inc.	Exp.
Strategic Projects					
City of Adelaide website redevelopment	-	-	-	-	(100)
TOTAL	-	-	-	-	(100)
Capital Projects					
New and Upgrade	-	-	-	-	-
Renewal	-	(17)	-	-	-
TOTAL	-	(17)	-	-	-

Regulatory Services

City Community Portfolio

Strategic Our Environment,
Plan link Our Places

The Regulatory Services Program facilitates safer places for all to enjoy, provides easy access for those who visit and move around our City, and makes the experience of doing business with the City of Adelaide a pleasure.

Functions supported:

- Building Assessment
- Building Compliance
- Community Safety Compliance
- Environmental Health
- On Street Parking Compliance
- Permits
- Planning Assessment

Outputs for the year ahead

- Facilitate high-quality, bold and interesting built form outcomes through the assessment of Development Applications, engagement with SCAP and the Local Design Review pilot program
- Create safe, healthy and inclusive spaces through delivering Council's legislative obligations regarding public health, building compliance, permit management, related legislation and by-laws
- Allow as many people as possible to enjoy our interesting and engaging city by enabling access to on-street parking through monitoring compliance and encouraging kerbside turnover
- Enhance Council's use of data and intelligence in making evidence-based decisions to improve regulatory service delivery

The following table provides a view of this Programs budget by both operations and activity:

	\$'000				2025/26			
	FTE	Inc.	Exp.	Total (net)	FTE	Inc.	Exp.	Total (net)
Operating view								
Revenue	-	16,712	-	16,712	-	17,625	-	17,625
Employee costs	82.0	-	(9,651)	(9,651)	81.0	-	(9,861)	(9,861)
Materials and other*	-	-	(725)	(725)	-	-	(752)	(752)
Sponsorships**	-	-	-	-	-	-	-	-
Depreciation	-	-	-	-	-	-	-	-
Finance costs	-	-	-	-	-	-	-	-
TOTAL	82.0	16,712	(10,376)	6,336	81.0	17,625	(10,613)	7,012
Activity view								
Associate Director (office)	5.0	-	(867)	(867)	5.0	-	(899)	(899)
City Development	21.9	3,631	(2,791)	840	21.9	3,852	(2,897)	955
City Safety	13.0	521	(1,854)	(1,333)	13.0	538	(1,902)	(1,364)
On-Street Parking Compliance	42.1	12,560	(4,864)	7,696	41.1	13,235	(4,915)	8,320
TOTAL	82.0	16,712	(10,376)	6,336	81.0	17,625	(10,613)	7,012

* materials, contracts and other expenses / ** sponsorships, contributions and donations

Operating Activities that this Program delivers (*cost embedded in the Program Budget*):

	\$'000		2025/26	
	Inc.	Exp.	Inc.	Exp.
N/A	-	-	-	-
TOTAL	-	-	-	-

Strategic and Capital Projects that this Program delivers (*cost in addition to the Program Budget*):

	\$'000		2025/26	
	Inc.	Exp.	Inc.	Exp.
Strategic Projects				
On-Street Parking Compliance Technology and Customer Analytics Reform	-	(148)	-	(152)
TOTAL	-	(148)	-	(152)
Capital Projects				
New and Upgrade	-	-	-	(67)
Renewal	-	-	-	-
TOTAL	-	-	-	(67)

City Infrastructure Portfolio

The City Infrastructure Portfolio is responsible for Council's infrastructure assets, strives to make it easier to conduct business in our City and leads the Council's property portfolio and commercial businesses to generate income.

The Portfolio contains: Infrastructure; and Strategic Property and Commercial

Key Focus areas

- Capital Works Program, including New and Significant Upgrades and Renewals
- Main street revitalisation and improvements
- Deliver initiatives as defined in the City of Adelaide Property Strategy
- Progress approved property development projects including Market Square, 88 O'Connell, and the Former Bus Station site

\$'000	2024/25 Q2				2025/26			
	FTE	Inc.	Exp.	Total (net)	FTE	Inc.	Exp.	Total (net)
Operating Budget								
Revenue	-	58,694	-	58,694	-	59,107	-	59,107
Employee costs	118.2	-	(12,153)	(12,153)	119.2	-	(12,709)	(12,709)
Materials and other*	-	-	(20,508)	(20,508)	-	-	(19,826)	(19,826)
Sponsorships**	-	-	(162)	(162)	-	-	(175)	(175)
Depreciation	-	-	(51,419)	(51,419)	-	-	(57,420)	(57,420)
Finance costs	-	-	(506)	(506)	-	-	(440)	(440)
TOTAL	118.2	58,694	(84,748)	(26,054)	119.2	59,107	(90,570)	(31,463)

Program Budget	FTE	Inc.	Exp.	Total (net)	FTE	Inc.	Exp.	Total (net)
Office of the Director, City Services	3.0	-	(699)	(699)	3.0	-	(709)	(709)
Infrastructure	69.3	488	(47,554)	(47,066)	69.3	-	(53,287)	(53,287)
Strategic Property and Commercial	44.9	57,240	(33,108)	24,132	44.9	58,837	(34,046)	24,791
Strategic Projects	1.0	966	(3,387)	(2,421)	2.0	270	(2,528)	(2,258)
	118.2	58,694	(84,748)	(26,054)	119.2	59,107	(90,570)	(31,463)

* materials, contracts and other expenses / ** sponsorships, contributions and donations

	\$'000 2024/25 (Q2 update)		2025/26	
	Inc.	Exp.	Inc.	Exp.
Capital Projects				
New and Upgrade	5,999	(49,956)	4,100	(12,804)
Renewal	487	(45,232)	-	(58,324)
TOTAL	6,486	(95,188)	4,100	(71,128)

Infrastructure

City Infrastructure Portfolio

Strategic Our Environment
Plan link Our Places

Provides effective whole of life planning, design, delivery and management of our diverse community infrastructure assets and seeks partnerships with government bodies to deliver on Council's strategic plans, supporting community needs and future growth.

Functions supported:

- Asset Planning and Management
- Geographic Information Systems
- Infrastructure Delivery Plans
- Park Lands and Open Space Management
- Road and Footpath Management
- Sustainable and Climate Resilient City
- Traffic and Transport Management

Outputs for the year ahead

- Develop and manage Asset Management Plans for Councils Infrastructure Assets, including reviews, revaluations, maintenance advice and condition audits.
- Provide the community with the agreed levels of service, through the management and delivery of efficient and effective Infrastructure Assets at the lowest whole of life costs.
- Provide excellent community outcomes through whole of project delivery of asset renewal, and new and upgrade projects.
- Facilitate safe and efficient people movement through the development and implementation of key strategy and policy, designed public realm and strategic partnerships.
- Support private development through the provision of advisory and coordination services.

The following table provides a view of this Programs budget by both operations and activity:

	\$'000	2024/25 (Q2 update)			2025/26				
		FTE	Inc.	Exp.	Total (net)	FTE	Inc.	Exp.	Total (net)
Operating view									
Revenue	-	488	-	488	-	-	-	-	-
Employee costs	69.3	-	(3,941)	(3,941)	69.3	-	(3,990)	(3,990)	(3,990)
Materials and other*	-	-	(5,302)	(5,302)	-	-	(5,358)	(5,358)	(5,358)
Sponsorships**	-	-	(162)	(162)	-	-	(175)	(175)	(175)
Depreciation	-	-	(38,149)	(38,149)	-	-	(43,764)	(43,764)	(43,764)
Finance costs	-	-	-	-	-	-	-	-	-
TOTAL	69.3	488	(47,554)	(47,066)	69.3	-	(53,287)	(53,287)	(53,287)
Activity view									
Associate Director (office)	1.9	-	(674)	(674)	1.9	-	(679)	(679)	(679)
Infrastructure Planning and Delivery	45.6	488	(46,216)	(45,728)	45.6	-	(51,894)	(51,894)	(51,894)
Technical Services	21.8	-	(664)	(664)	21.8	-	(714)	(714)	(714)
TOTAL	69.3	488	(47,554)	(47,066)	69.3	-	(53,287)	(53,287)	(53,287)

* materials, contracts and other expenses / ** sponsorships, contributions and donations

Operating Activities that this Program delivers (*cost embedded in the Program Budget*):

	\$'000	2024/25 (Q2 update)		2025/26	
		Inc.	Exp.	Inc.	Exp.
Free City Connector	-	-	(1,301)	-	(1,364)
TOTAL	-	-	(1,301)	-	(1,364)

Strategic and Capital Projects that this Program delivers (*cost in addition to the Program Budget*):

	\$'000	2024/25 (Q2 update)		2025/26	
		Inc.	Exp.	Inc.	Exp.
Strategic Projects					
Asset Condition Audit	-	-	(539)	-	(1,200)
Resilient Flood Planning	966	-	(1,723)	100	(1,100)
Adelaide Park Lands Strategic Water Resources Study	-	-	(80)	-	-
Bridge Maintenance Program	-	-	(400)	-	-
City Speed Limit Review	-	-	(27)	-	-
Heritage Strategy 2021-2036	-	-	(41)	-	-
North Adelaide Golf Course Water Feasibility Study	-	-	(26)	-	-
SA Power Networks (SAPN) Luminaire Upgrades	-	-	(14)	-	-
School Safety Review	-	-	(12)	-	-
Transport Strategy	-	-	(295)	-	-
TOTAL	966	-	(3,157)	100	(2,300)
Capital Projects					
New and Upgrade	5,999	-	(26,002)	4,100	(10,764)
Renewal	487	-	(45,007)	-	(58,324)
TOTAL	6,486	-	(71,010)	4,100	(69,088)

Note: Some of the new and upgrade budget reflected in 2024/25 income and expenditure has been retimed into 2025/26 and is incorporated in the 2025/26 income and expenditure.

Strategic Property and Commercial

City Infrastructure Portfolio

Strategic Our Environment, Our
Plan link Economy, Our Places

Leverages the development and management of Council's property assets and identifies opportunities in partnership with the private and public sectors, to generate income, create employment opportunities, and reinvigorate City precincts, building a prosperous City.

Functions supported:

- Commercial Leasing
- North Adelaide Golf Course
- Off Street Parking (UPark)
- On Street Parking
- Property Development
- Property Management

Outputs for the year ahead

- Effectively manage Commercial Operations (Paid Parking and Golf) to grow visitation and net contribution
- Maintain ticketless, frictionless parking solutions across all UPark locations to deliver an improved customer experience
- Implement a best practice, ticketless, cashless on-street parking solution
- Deliver initiatives as defined in the City of Adelaide Property Strategy
- Progress with approved property development projects including Market Square, 88 O'Connell, and the Former Bus Station site
- Progress master planning of the Flinders Street land acquisition for future housing.
- Effectively manage CoA property leasing portfolio

The following table provides a view of this Programs budget by both operations and activity:

\$'000	2024/25 (Q2 update)				2025/26			
	FTE	Inc.	Exp.	Total (net)	FTE	Inc.	Exp.	Total (net)
Operating view								
Revenue	-	57,240	-	57,240	-	58,837	-	58,837
Employee costs	44.9	-	(7,390)	(7,390)	44.9	-	(7,753)	(7,753)
Materials and other*	-	-	(11,942)	(11,942)	-	-	(12,196)	(12,196)
Sponsorships**	-	-	-	-	-	-	-	-
Depreciation	-	-	(13,270)	(13,270)	-	-	(13,657)	(13,657)
Finance costs	-	-	(506)	(506)	-	-	(440)	(440)
TOTAL	44.9	57,240	(33,108)	24,132	44.9	58,837	(34,046)	24,791
Activity view								
Associate Director (office)	1.8	-	(431)	(431)	1.8	-	(443)	(443)
Commercial	4.0	308	(852)	(544)	4.0	300	(770)	(470)
Parking	17.8	45,304	(14,846)	30,458	17.8	46,152	(14,999)	31,153
North Adelaide Golf Course	13.1	4,950	(5,100)	(150)	13.1	5,455	(5,524)	(69)
Strategic Property Development	4.0	-	(821)	(821)	4.0	-	(840)	(840)
Strategic Property Management	4.2	6,678	(11,058)	(4,380)	4.2	6,930	(11,470)	(4,540)
TOTAL	44.9	57,240	(33,108)	24,132	44.9	58,837	(34,046)	24,791

* materials, contracts and other expenses / ** sponsorships, contributions and donations

Operating Activities that this Program delivers (*cost embedded in the Program Budget*):

	\$'000	2024/25 (Q2 update)		2025/26	
		Inc.	Exp.	Inc.	Exp.
N/A		-	-	-	-
TOTAL		-	-	-	-

Strategic and Capital Projects that this Program delivers (*cost in addition to the Program Budget*):

	\$'000	2024/25 (Q2 update)		2025/26	
		Inc.	Exp.	Inc.	Exp.
Strategic Projects					
88 O'Connell Project Delivery		-	(80)	-	(50)
Parking Coordinator - On Street Paid Parking Control Changes		-	-	170	(128)
Review of Property Management		-	-	-	(50)
218 - 232 Flinders Street Master Plan Investigations		-	(150)	-	-
TOTAL		-	(230)	170	(228)
Capital Projects					
New and Upgrade		-	(23,954)	-	(2,040)
Renewal		-	(225)	-	-
TOTAL		-	(24,179)	-	(2,040)

City Shaping Portfolio

The City Shaping Portfolio leverages and celebrates our role as a Capital City Council and delivers the services that protect our heritage, Park Lands and urban environment and demonstrate our environment leadership now and into the future.

The Portfolio contains: City Operations; and Park Lands, Policy and Sustainability

The Portfolio includes the Council subsidiary: Kadaltilla / Adelaide Park Lands Authority (embedded within Park Lands, Policy and Sustainability).

Key Focus areas

- Adelaide Park Lands greening, management and improvements
- Implementing the City Plan
- Implementing the Integrated Climate Strategy
- Kaurna heritage and voice and cultural mapping of the Park Lands
- Heritage promotion and protection
- Maintenance of public realm and city presentation
- Initiatives and projects included or associated with the Economic Development Strategy, Housing Strategy, and the Homelessness Strategy
- Continued delivery of the Adaptive Re-use City Housing Initiative (ARCHI)

\$'000	2024/25 Q2				2025/26			
	FTE	Inc.	Exp.	Total (net)	FTE	Inc.	Exp.	Total (net)
Operating Budget								
Revenue	-	3,911	-	3,911	-	3,857	-	3,857
Employee costs	269.8	-	(30,975)	(30,975)	273.2	-	(32,438)	(32,438)
Materials and other*	-	-	(20,091)	(20,091)	-	-	(21,358)	(21,358)
Sponsorships**	-	-	(2,183)	(2,183)	-	-	(1,902)	(1,902)
Depreciation	-	-	(1,787)	(1,787)	-	-	(2,128)	(2,128)
Finance costs	-	-	-	-	-	-	-	-
TOTAL	269.8	3,911	(55,036)	(51,125)	273.2	3,857	(57,826)	(53,969)

Program Budget	FTE	Inc.	Exp.	Total (net)	FTE	Inc.	Exp.	Total (net)
Office of the Director, City Shaping	3.0	-	(697)	(697)	3.0	-	(715)	(715)
Park Lands, Policy and Sustainability	35.6	79	(7,436)	(7,357)	35.6	46	(7,710)	(7,664)
City Operations	227.9	2,720	(44,336)	(41,616)	230.3	2,935	(47,084)	(44,149)
Kadaltilla	1.3	328	(328)	-	1.3	323	(323)	-
Strategic Projects	2.0	784	(2,239)	(1,455)	3.0	553	(1,994)	(1,441)
TOTAL	269.8	3,911	(55,036)	(51,125)	273.2	3,857	(57,826)	(53,969)

* materials, contracts and other expenses / ** sponsorships, contributions and donations

Capital Projects	2024/25 (Q2 update)		2025/26	
	Inc.	Exp.	Inc.	Exp.
New and Upgrade	120	(4,171)	-	(2,582)
Renewal	-	(1,492)	-	(1,559)
TOTAL	120	(5,663)	-	(4,141)

City Operations

City Shaping Portfolio

Strategic Our Environment
Plan link Our Places

Ensures our City's assets, including streets, parks and other public spaces, are attractive, clean, well presented and maintained, so we all have a city to enjoy and to be proud of.

Functions supported:

- Green Waste Recycling and Mulch
- Kerbside Waste Collections and Recycling
- Monuments, Fountains and Public Art
- Park Lands and Open Space Management: Furniture and Fittings; Public Conveniences; Public Lighting; Roads and Footpaths; Stormwater; Tree Management
- Playground and Play Spaces
- Public Litter Bins
- Streets and Footpaths: Furniture and Fittings; Lighting; Public Conveniences; Signage and Line Marking; Stormwater; Streetscapes and Verges; Tree Management

Outputs for the year ahead

- Plan and deliver work for all Council's assets i.e. infrastructure, buildings, urban elements, horticulture, arboriculture, cleansing, waste and fleet through planned programs and responsive work
- Deliver on the Strategic Outcome of an increase in canopy cover through an accelerated greening program
- Deliver safer spaces and places in accordance with Council's legislative obligations regarding cleansing, waste collection and processing, building compliance, tree risk management and community lighting
- Deliver the review of plant and fleet resulting in the development of an Asset Management Plan to inform next step development towards Intergrated Climate Strategy targets.
- Deliver innovative trials across the city to improve customer experience in the City of Adelaide.
- Deliver out of hours service to respond to emerging issues within the City of Adelaide.
- Delivery of Minor Capital Works to support Councils capital works program
- Deliver on capturing data regarding the future operational impacts of projects handed over to City Operations. Ensuring informed decision-making, resource planning, and long-term sustainability of assets.

The following table provides a view of this Programs budget by both operations and activity:

\$'000	2024/25 (Q2 update)				2025/26			
	FTE	Inc.	Exp.	Total (net)	FTE	Inc.	Exp.	Total (net)
Operating view								
Revenue	-	2,720	-	2,720	-	2,935	-	2,935
Employee costs	227.9	-	(24,759)	(24,759)	230.3	-	(25,828)	(25,828)
Materials and other*	-	-	(17,790)	(17,790)	-	-	(19,128)	(19,128)
Sponsorships**	-	-	-	-	-	-	-	-
Depreciation	-	-	(1,787)	(1,787)	-	-	(2,128)	(2,128)
Finance costs	-	-	-	-	-	-	-	-
TOTAL	227.9	2,720	(44,336)	(41,616)	230.3	2,935	(47,084)	(44,149)
Activity view								
Associate Director (office)	16.8	12	(2,977)	(2,965)	16.8	18	(3,312)	(3,294)
Mgr., City Maintenance	1.0	-	(200)	(200)	1.0	-	(202)	(202)
Mgr., City Presentation	1.0	-	(190)	(190)	1.0	-	(213)	(213)
Cleansing	48.5	7	(7,309)	(7,302)	48.0	10	(7,517)	(7,507)
Facilities	5.0	-	(3,169)	(3,169)	5.0	-	(3,408)	(3,408)
Horticulture	84.7	2,428	(15,182)	(12,754)	87.1	2,596	(16,409)	(13,813)
Infrastruct. Maintenance	33.0	-	(5,907)	(5,907)	33.0	-	(6,151)	(6,151)
Trades	25.0	253	(5,743)	(5,490)	24.0	261	(5,714)	(5,453)
Waste	2.5	20	(3,116)	(3,096)	3.0	50	(3,491)	(3,441)
Workshops	10.4	-	(543)	(543)	11.4	-	(667)	(667)
TOTAL	227.9	2,720	(44,336)	(41,616)	230.3	2,935	(47,084)	(44,149)

* materials, contracts and other expenses / ** sponsorships, contributions and donations

Operating Activities that this Program delivers (*cost embedded in the Program Budget*):

\$'000	2024/25 (Q2 update)		2025/26	
	Inc.	Exp.	Inc.	Exp.
Safer City Program	-	(95)	-	(95)
TOTAL	-	(95)	-	(95)

Strategic and Capital Projects that this Program delivers (*cost in addition to the Program Budget*):

\$'000	2024/25 (Q2 update)		2025/26	
	Inc.	Exp.	Inc.	Exp.
Strategic Projects				
Feasibility Studies - Waste and Recycling Collection	-	(100)	-	-
TOTAL	-	(100)	-	-
Capital Projects				
New and Upgrade	-	-	-	(150)
Renewal	-	(1,492)	-	(1,559)
TOTAL	-	(1,492)	-	(1,709)

Park Lands, Policy and Sustainability

City Shaping Portfolio

Strategic Plan link Our Community , Our Environment, Our Economy, Our Places

Establishes clear and integrated policies and plans to shape a well designed, planned and developed City, to protect and enhance our unique Park Lands, and support a welcoming and resilient community that demonstrates environmental leadership.

Functions supported:

- Adelaide Park Lands Strategy and Planning
- Economic Development Policy
- Heritage Management and Promotion
- Housing and Homelessness Strategy
- Kadaltilla / Adelaide Park Lands Authority
- City Planning Policy
- Reconciliation
- Social Policy
- Disability Access and Inclusion
- Sustainability and Climate Action

Outputs for the year ahead

- Deliver meaningful climate action, circular economy and sustainability programs and embed environment, social and economic strategic policy objectives into City of Adelaide policy and processes
- Use the City Plan to inform the future urban form of Adelaide and advocacy to the State Government, including a rolling program of Council-led amendments to the State Government’s Planning and Design Code
- Deliver heritage action and programs relating to local, state, national and world heritage
- Deliver reconciliation initiatives and maintain meaningful relationships with Kaurna people and other Aboriginal and Torres Strait Islander people
- Deliver Council policies and approaches for climate, homelessness, housing, disability access and inclusion and economic development
- Deliver the Adelaide Park Lands Management Strategy on behalf of Kadaltilla and maintain Community Land Management Plans for the Adelaide Park Lands

The following table provides a view of this Programs budget by both operations and activity:

	\$'000				2025/26			
	FTE	Inc.	Exp.	Total (net)	FTE	Inc.	Exp.	Total (net)
Operating view								
Revenue	-	79	-	79	-	46	-	46
Employee costs	35.6	-	(5,113)	(5,113)	35.6	-	(5,387)	(5,387)
Materials and other*	-	-	(863)	(863)	-	-	(886)	(886)
Sponsorships**	-	-	(1,460)	(1,460)	-	-	(1,437)	(1,437)
Depreciation	-	-	-	-	-	-	-	-
Finance costs	-	-	-	-	-	-	-	-
TOTAL	35.6	79	(7,436)	(7,357)	35.6	46	(7,710)	(7,664)

Activity view	FTE	Inc.	Exp.	Total (net)	FTE	Inc.	Exp.	Total (net)
---------------	-----	------	------	-------------	-----	------	------	-------------

Associate Director (office)	3.0	-	(485)	(485)	3.0	-	(501)	(501)
City Planning and Heritage	17.2	44	(4,034)	(3,990)	17.2	46	(4,185)	(4,139)
Low Carbon and Circular Economy	7.8	35	(1,674)	(1,639)	7.8	-	(1,735)	(1,735)
Park Lands, Policy and Sustainability	7.6	-	(1,243)	(1,243)	7.6	-	(1,289)	(1,289)
TOTAL	35.6	79	(7,436)	(7,357)	35.6	46	(7,710)	(7,664)

* materials, contracts and other expenses / ** sponsorships, contributions and donations

Operating Activities that this Program delivers (*cost embedded in the Program Budget*):

	\$'000 2024/25 (Q2 update)		2025/26	
	Inc.	Exp.	Inc.	Exp.
Integrated Climate Strategy - SIS	-	(226)	-	(233)
City of Adelaide Prize	-	(30)	-	-
Integrated Climate Strategy - Carbon Neutral	-	(353)	-	(484)
Integrated Climate Strategy - Sustainability	-	(106)	-	(124)
Economic Policy	-	(42)	-	-
Heritage Incentive Scheme	-	(1163)	-	(1,163)
Heritage Promotion Program	-	(182)	-	(187)
History Festival	-	(32)	-	(33)
Homelessness - Social and Affordable Housing	-	(160)	-	(165)
Homeless and Vulnerable People Project	44	(44)	46	(46)
NAIDOC Week Celebrations	-	(54)	-	(54)
Noise Management Program Incentive Scheme	-	(46)	-	(48)
Safer City Program	-	(197)	-	(254)
TOTAL	44	(2,635)	46	(2,791)

Strategic and Capital Projects that this Program delivers (*cost in addition to the Program Budget*):

	\$'000 2024/25 (Q2 update)		2025/26	
	Inc.	Exp.	Inc.	Exp.
Strategic Projects				
Adaptive Re-use Housing Initiative Program (ARCHI)	250	(250)	303	(606)
City Plan Digital Tool (City of Adelaide Digital Explore - CoADE) – Software license and public website	-	-	-	(140)
Implementation of the City of Adelaide Housing Strategy – Vacancy assessment	-	-	-	(200)
Implementation of the Disability Access and Inclusion Plan 2024-2028	-	(205)	-	(130)
Master Plan for Helen Mayo Park	-	-	250	(250)
National Heritage Management Plan Implementation	-	(100)	-	(100)
Planning and Design Code Amendment Program	-	(240)	-	(100)
Prepare Key Biodiversity Area Management Plan for G S Kingston Park / Wirraminithi (Par 23)	-	-	-	(75)
Social Planning Homelessness and Adelaide Zero Project - Partnership	-	(208)	-	(215)
Tentative List Submission for the World Heritage Bid for Adelaide and its Rural Settlement Landscape	-	-	-	(178)
Reconciliation Action Plan 2024-2027 Implementation	-	(140)	-	-
Local Heritage Assessments – 20 th Century Buildings	-	(50)	-	-
Homelessness Strategy Implementation	-	(40)	-	-
Historic Area Statement – Code Amendment	-	(112)	-	-
Economic Development Strategy Implementation	-	(106)	-	-
Botanic Creek Rehabilitation	34	(72)	-	-
Heritage Incentive Scheme – State Heritage Buildings	250	(250)	-	-
Evaluation of Park Lands Dry Areas Regulation	-	(115)	-	-
TOTAL	534	(1,888)	553	(1,994)
Capital Projects				
New and Upgrade	120	(4,171)	-	(2,432)
Renewal	-	-	-	-
TOTAL	120	(4,171)	-	(2,432)

Note: Some of the new and upgrade budget reflected in 2024/25 income and expenditure has been retimed into 2025/26 and is incorporated in the 2025/26 income and expenditure.

Kadaltilla / Adelaide Park Lands Authority

City Shaping Portfolio

**Strategic
Plan link** Our Environment

To be the trusted voice on the Adelaide Park Lands which actively conserves, promotes, and enhances the environmental, economic, cultural, recreational, and social importance value of the Adelaide Park Lands.

Functions supported:

- Advocacy, advice and policy governance
- Adelaide Park Lands Management Strategy
- Stakeholder and intergovernmental relations
- Brand and Marketing

Outputs for the year ahead

- Promote the cultural values of the Park Lands including Kaurna culture, heritage, and wellbeing
- Maintain and improve climate resilience and the landscape values of the Park Lands
- Treat the Park Lands holistically with an adaptive future focused approach
- Function as the peak advisory body for policy, development, heritage, and management of the Park Lands based on sound data and evidence

The following table provides a view of this Subsidiary budget by both operations and activity:

	\$'000	2024/25 (Q2 update)			2025/26				
		FTE	Inc.	Exp.	Total (net)	FTE	Inc.	Exp.	Total (net)
Operating view									
Revenue	-	328	-	328	-	323	-	323	
Employee costs	1.3	-	(175)	(175)	1.3	-	(180)	(180)	
Materials and other*	-	-	(138)	(138)	-	-	(143)	(143)	
Sponsorships**	-	-	(15)	(15)	-	-	-	-	
Depreciation	-	-	-	-	-	-	-	-	
Finance costs	-	-	-	-	-	-	-	-	
TOTAL	1.3	328	(328)	-	1.3	323	(323)	-	
Activity view									
Kadaltilla	1.3	328	(328)	-	1.3	323	(323)	-	
TOTAL	1.3	328	(328)	-	1.3	323	(323)	-	

* materials, contracts and other expenses / ** sponsorships, contributions and donations

Operating Activities that this Subsidiary delivers (*cost embedded in the Program Budget*):

	\$'000	2024/25 (Q2 update)		2025/26	
		Inc.	Exp.	Inc.	Exp.
N/A	-	-	-	-	-
TOTAL	-	-	-	-	-

Strategic and Capital Projects that this Subsidiary delivers (*cost in addition to the Program Budget*):

	\$'000	2024/25 (Q2 update)		2025/26	
		Inc.	Exp.	Inc.	Exp.
Strategic Projects					
N/A	-	-	-	-	-
TOTAL	-	-	-	-	-
Capital Projects					
New and Upgrade	-	-	-	-	-
Renewal	-	-	-	-	-
TOTAL	-	-	-	-	-

Corporate Services Portfolio

The Corporate Services Portfolio provides effective and efficient services and insights to strengthen and grow our organisational capability, and support a culture of accountability, transparency, and innovation.

The Portfolio contains: Finance and Procurement; Governance and Strategy; Information Management; and People Programs.

Key Focus areas

- Update of the Long Term Financial Plan
- Continuous improvement of community engagement
- Cybersecurity uplift
- Workforce planning
- Transition to One Market (Adelaide Central Market)
- Support visitor economy, jobs and investment in the city

This Portfolio includes Council subsidiaries: Adelaide Central Market Authority; and the Adelaide Economic Development Agency

\$'000	2024/25 Q2				2025/26			
	FTE	Inc.	Exp.	Total (net)	FTE	Inc.	Exp.	Total (net)
Operating Budget								
Revenue	-	152,172	-	152,172	-	163,096	-	163,096
Employee costs	165.8	-	(14,212)	(14,212)	169.5	-	(18,813)	(18,813)
Materials and other*	-	-	(28,119)	(28,119)	-	-	(27,029)	(27,029)
Sponsorships**	-	-	(3,749)	(3,749)	-	-	(3,346)	(3,346)
Depreciation	-	-	(1,064)	(1,064)	-	-	(2,022)	(2,022)
Finance costs	-	-	(7)	(7)	-	-	(6)	(6)
TOTAL	165.8	152,172	(47,151)	105,021	169.5	163,096	(51,216)	111,880

Program Budget	FTE	Inc.	Exp.	Total (net)	FTE	Inc.	Exp.	Total (net)
Office of the COO	5.0	-	(1,014)	(1,014)	5.0	-	(974)	(974)
Finance and Procurement	28.8	138	(4,821)	(4,683)	28.8	142	(4,853)	(4,711)
Governance and Strategy	23.3	-	(6,056)	(6,056)	23.3	-	(5,925)	(5,925)
Information Management	35.0	31	(14,001)	(13,970)	35.0	38	(15,227)	(15,189)
People^	28.8	-	(4,660)	(4,660)	28.8	-	(5,082)	(5,082)
Corporate Activities+	3.0	142,243	3,264	145,507	3.0	152,743	2,813	155,556
ACMA	9.8	5,343	(5,880)	(537)	9.8	5,645	(6,282)	(637)
AEDA	31.6	4,417	(12,455)	(8,038)	34.6	4,528	(13,957)	(9,429)
Strategic Projects	0.5	-	(1,528)	(1,528)	1.2	-	(1,729)	(1,729)
TOTAL	165.8	152,172	(47,151)	105,021	169.5	163,096	(51,216)	111,880

* materials, contracts and other expenses / ** sponsorships, contributions and donations
 +includes Rates Revenue, Corporation grants (e.g. Financial Assistance Grants), vacancy management Target, and capital overhead.

^ includes 10.0 FTE Graduates allocated in business units across the Administration

>Strategic Project budget for all of CoA is \$6.694m. To be discussed at the 18 March CFG Workshop.

	\$'000 2024/25 (Q2 update)		2025/26	
	Inc.	Exp.	Inc.	Exp.
Capital Projects				
New and Upgrade	3,954	(4,257)	-	(2,195)
Renewal	-	(3,632)	-	(1,960)
TOTAL	3,954	(7,889)	-	(4,155)

Finance and Procurement

Corporate Services Portfolio

**Strategic
Plan link** Our Corporation

Ensures public resources are effectively managed to enable the delivery of Council's priorities and strategic plans, funding a long-term financially sustainable approach to delivery of services and infrastructure, and creating significant public value through sustainable procurement practices.

Functions supported:

- Procurement, Purchasing and Contract Management
- Financial Planning, Analysis and Reporting
- Ratings and Receivables

Outputs for the year ahead

- Deliver on the 2025/26 Business Plan and Budget
- Refine modelling for the 2025/26 update of the Long Term Financial Plan
- Implement findings of the 2025 rating review
- Undertake Phase 1 of the debtors and receipting system review
- Comprehensive review of Treasury Policy
- Comprehensive review of Future Fund Reserve Policy

The following table provides a view of this Programs budget by both operations and activity:

	\$'000	2024/25 (Q2 update)			2025/26				
		FTE	Inc.	Exp.	Total (net)	FTE	Inc.	Exp.	Total (net)
Operating view									
Revenue	-	138	-	138	-	142	-	142	
Employee costs	28.8	-	(4,087)	(4,087)	28.8	-	(4,090)	(4,090)	
Materials and other*	-	-	(734)	(734)	-	-	(763)	(763)	
Sponsorships**	-	-	-	-	-	-	-	-	
Depreciation	-	-	-	-	-	-	-	-	
Finance costs	-	-	-	-	-	-	-	-	
TOTAL	28.8	138	(4,821)	(4,683)	28.8	142	(4,853)	(4,711)	
Activity view									
Manager	1.0	-	(288)	(288)	1.0	-	(283)	(283)	
Financial Planning and Reporting	13.0	-	(1,984)	(1,984)	13.0	-	(2,044)	(2,044)	
Procurement and Contract Management	7.8	-	(1,063)	(1,063)	7.8	-	(1,103)	(1,103)	
Rates and Receivables	7.0	138	(1,486)	(1,348)	7.0	142	(1,423)	(1,281)	
TOTAL	28.8	138	(4,821)	(4,683)	28.8	142	(4,853)	(4,711)	

* materials, contracts and other expenses / ** sponsorships, contributions and donations

Operating Activities that this Program delivers (*cost embedded in the Program Budget*):

	\$'000	2024/25 (Q2 update)		2025/26	
		Inc.	Exp.	Inc.	Exp.
N/A	-	-	-	-	-
TOTAL	-	-	-	-	-

Strategic and Capital Projects that this Program delivers (*cost in addition to the Program Budget*):

	\$'000	2024/25 (Q2 update)		2025/26	
		Inc.	Exp.	Inc.	Exp.
Strategic Projects					
N/A	-	-	-	-	-
TOTAL	-	-	-	-	-
Capital Projects					
New and Upgrade	-	-	-	-	-
Renewal	-	-	-	-	-
TOTAL	-	-	-	-	-

Governance and Strategy

Corporate Services Portfolio

**Strategic
Plan link** Our Corporation

Ensures public resources are effectively managed to enable the delivery of Council's priorities and strategic plans, funding a long-term financially sustainable approach to delivery of services and infrastructure, and creating significant public value through sustainable procurement practices.

Functions supported:

- Business Planning and Reporting
- Community Engagement
- Compliance and Freedom of Information
- Council Governance and administration
- Corporate Governance
- Enterprise Risk
- Grants and Partnership Management
- Legal Services
- Policy Governance
- Project Delivery and Performance
- Research and Insights
- Security and Emergency Management
- Strategic and Service Planning

Outputs for the year ahead

- Provide expert advice and coordination on risk, legal services, insurance, council and corporate governance, emergency management, strategic and corporate planning, policy, research, project and grant management and community engagement
- Provide high-level support and advice to ensure Council Members fulfill their roles and responsibilities
- Monitor and maintain an appropriate suite of insurance and perform claims management
- Coordinate the delivery of the Business Plan and Budget and Strategic Plan
- Coordinate a review of Community Engagement approach
- Coordinate and support organisational research
- Deliver initiatives which support an organisational approach to risk management, internal audits and controls and legislative compliance, including the strategic internal audit plan
- Deliver Council's Resident and City User Profile surveys
- Deliver Council and Corporate reporting services
- Deliver agenda management for Council and Committee meetings
- Deliver Project Management, Policy Governance and Grant internal systems

The following table provides a view of this Programs budget by both operations and activity:

\$'000	2024/25 (Q2 update)				2025/26			
	FTE	Inc.	Exp.	Total (net)	FTE	Inc.	Exp.	Total (net)
Operating view								
Revenue	-	-	-	-	-	-	-	-
Employee costs	23.3	-	(3,031)	(3,031)	23.3	-	(3,010)	(3,010)
Materials and other*	-	-	(3,025)	(3,025)	-	-	(2,915)	(2,915)
Sponsorships**	-	-	-	-	-	-	-	-
Depreciation	-	-	-	-	-	-	-	-
Finance costs	-	-	-	-	-	-	-	-
TOTAL	23.3	-	(6,056)	(6,056)	23.3	-	(5,925)	(5,925)
Activity view								
Manager	1.0	-	(343)	(343)	1.0	-	(255)	(255)
Corporate Governance	5.2	-	(3,183)	(3,183)	5.2	-	(3,074)	(3,074)
Council Governance	5.1	-	(1,110)	(1,110)	5.1	-	(1,133)	(1,133)
Legal Governance	-	-	-	-	-	-	-	-
Project Management Office	5.0	-	(258)	(258)	5.0	-	(262)	(262)
Strategy and Insights	7.0	-	(1,162)	(1,162)	7.0	-	(1,201)	(1,201)
TOTAL	23.3	-	(6,056)	(6,056)	23.3	-	(5,925)	(5,925)

* materials, contracts and other expenses / ** sponsorships, contributions and donations

Operating Activities that this Program delivers (*cost embedded in the Program Budget*):

	\$'000	2024/25 (Q2 update)		2025/26	
		Inc.	Exp.	Inc.	Exp.
N/A	-	-	-	-	-
TOTAL	-	-	-	-	-

Strategic and Capital Projects that this Program delivers (*cost in addition to the Program Budget*):

	\$'000	2024/25 (Q2 update)		2025/26	
		Inc.	Exp.	Inc.	Exp.
Strategic Projects					
ESCOSA review	-	-	(40)	-	-
TOTAL	-	-	(40)	-	-
Capital Projects					
New and Upgrade	-	-	-	-	-
Renewal	-	-	-	-	-
TOTAL	-	-	-	-	-

Information Management

Corporate Services Portfolio

**Strategic
Plan link** Our Corporation

To enable delivery of customer focused services to our community IM delivers integrated technology solutions that improve access to information, streamline processes, safeguard our information and systems, and encourage collaboration across the organisation.

Functions supported:

- Archives and Civic Collection Management
- Corporate Records Management
- Cybersecurity
- Projects and partnering
- Service Desk
- Technology, Infrastructure and Platforms

Outputs for the year ahead

- Provide a customer-centric business partnering service with expert advice and guidance consistent with our enterprise architecture principles
- Support the delivery of business outcomes and making data-driven decisions through accessible and user-friendly systems, processes, and data
- Design and implement strategic and operational planning processes to ensure the ongoing management and safekeeping of corporate information and data assets.
- Digitise records and archival materials to manage, find and store the backlog materials physically stored in the organisation more effectively
- Manage collecting and preserving historical and culturally significant Archive materials and artifacts
- Support and deliver enterprise records management systems and guidance
- Provide simple, modern, and efficient customer focussed service delivery capability for IM and the wider Corporation
- Design and implement activities and initiatives from the cybersecurity roadmap to uplift the organisation's maturity in cyber resilience
- Deliver the planned initiatives of the business systems roadmap and data analytics roadmap

The following table provides a view of this Programs budget by both operations and activity:

\$'000	2024/25 (Q2 update)				2025/26			
	FTE	Inc.	Exp.	Total (net)	FTE	Inc.	Exp.	Total (net)
Operating view								
Revenue	-	31	-	31	-	38	-	38
Employee costs	35.0	-	(4,657)	(4,657)	35.0	-	(5,461)	(5,461)
Materials and other*	-	-	(8,406)	(8,406)	-	-	(8,535)	(8,535)
Sponsorships**	-	-	-	-	-	-	-	-
Depreciation	-	-	(939)	(939)	-	-	(1,231)	(1,231)
Finance costs	-	-	-	-	-	-	-	-
TOTAL	35.0	31	(14,002)	(13,971)	35.0	38	(15,227)	(15,189)
Activity view								
Manager	10.0	8	(1,420)	(1,412)	13.0	8	(2,055)	(2,047)
Project Delivery	11.0	-	(2,603)	(2,603)	10.0	-	(2,576)	(2,576)
Service Desk	6.0	23	(8,811)	(8,788)	5.0	30	(9,278)	(9,248)
Technology, Infrastructure and Platforms	8.0	-	(1,168)	(1,168)	7.0	-	(1,318)	(1,318)
TOTAL	35.0	31	(14,002)	(13,971)	35.0	38	(15,227)	(15,189)

* materials, contracts and other expenses / ** sponsorships, contributions and donations

Operating Activities that this Program delivers (*cost embedded in the Program Budget*):

\$'000	2024/25 (Q2 update)		2025/26	
	Inc.	Exp.	Inc.	Exp.
Business Systems Roadmap	-	(1,600)	-	(1,600)
TOTAL	-	(1,600)	-	(1,600)

Strategic and Capital Projects that this Program delivers (*cost in addition to the Program Budget*):

\$'000	2024/25 (Q2 update)		2025/26	
	Inc.	Exp.	Inc.	Exp.
Strategic Projects				
Cyber Security Enhancement	-	(85)	-	(110)
Contact Centre Software Replacement	-	(450)	-	-
TOTAL	-	(535)	-	(110)
Capital Projects				
New and Upgrade	-	(233)	-	-
Renewal	-	(3,615)	-	(1,660)
TOTAL	-	(3,848)	-	(1,660)

People

Corporate Services Portfolio

**Strategic
Plan link** Our Corporation

Strengthens our organisation's capability to lead and deliver essential services for our community, corporate services for our organisation, and brilliant experiences in our City, by co-creating an environment where our people thrive, live our values, reach their potential, and learn and grow.

Functions supported:

- Human Resource Management
- Internal Communications and Connection
- Organisational Development
- Payroll
- Safety and Wellbeing

Outputs for the year ahead

- Provide a customer centric business partnering service which provides expert advice and guidance consistent with terms and conditions of employment and applicable work health and safety, payroll and industrial relations legislation
- Design and implement initiatives which support an organisational environment and culture which is engaged, diverse and inclusive
- Support the delivery of business outcomes and the making of data driven workforce decisions through the availability of accessible and user-friendly workforce management systems, processes, and data
- Design and implement strategic and operational workforce planning processes to support the development of employees and enable the identification of future workforce needs
- Design and implement attraction and retention strategies and initiatives that strengthen CoA's employer brand and position CoA as an employer of choice
- Design and implement safety and wellbeing systems, processes and initiatives which provide a holistic approach to workplace safety and wellbeing
- Support knowledge share and connections across the organisation through internal communication channels and initiatives.

The following table provides a view of this Programs budget by both operations and activity:

\$'000	2024/25 (Q2 update)				2025/26			
	FTE	Inc.	Exp.	Total (net)	FTE	Inc.	Exp.	Total (net)
Operating view								
Revenue	-	-	-	-	-	-	-	-
Employee costs ^	28.8	-	(3,491)	(3,491)	28.8	-	(3,846)	(3,846)
Materials and other*	-	-	(1,169)	(1,169)	-	-	(1,236)	(1,236)
Sponsorships**	-	-	-	-	-	-	-	-
Depreciation	-	-	-	-	-	-	-	-
Finance costs	-	-	-	-	-	-	-	-
TOTAL	28.8	-	(4,660)	(4,660)	28.8	-	(5,082)	(5,082)
Activity view								
Manager	3.0	-	(576)	(576)	3.0	-	(596)	(596)
People Experience	15.8	-	(2,249)	(2,249)	15.8	-	(2,613)	(2,613)
People Safety and Wellbeing	4.0	-	(768)	(768)	4.0	-	(774)	(774)
People Services	6.0	-	(1,067)	(1,067)	6.0	-	(1,099)	(1,099)
TOTAL	28.8	-	(4,660)	(4,660)	28.8	-	(5,082)	(5,082)

* materials, contracts and other expenses / ** sponsorships, contributions and donations

^ includes 10.0 FTE Graduates allocated in business units across the Administration

Operating Activities that this Program delivers (*cost embedded in the Program Budget*):

	\$'000	2024/25 (Q2 update)		2025/26	
		Inc.	Exp.	Inc.	Exp.
Graduate Program	-	-	(841)	-	(1,122)
TOTAL	-	-	(841)	-	(1,122)

Strategic and Capital Projects that this Program delivers (*cost in addition to the Program Budget*):

	\$'000	2024/25 (Q2 update)		2025/26	
		Inc.	Exp.	Inc.	Exp.
Strategic Projects					
Aboriginal Employment and Inclusion Coordinator	-	-	-	-	(34)
Talent Attraction and Retention	-	-	-	-	(121)
TOTAL	-	-	-	-	(155)
Capital Projects					
New and Upgrade	-	-	-	-	-
Renewal	-	-	-	-	-
TOTAL	-	-	-	-	-

Adelaide Central Market Authority

Corporate Services Portfolio

**Strategic
Plan link** Our Economy

Oversees the strategy, management and operation of the Adelaide Central Market as a commercially sustainable, diverse and iconic fresh produce market.

Functions supported:

- Market Operations (incl. Security, Cleaning, waste)
- Commercial Leasing
- Property management
- Trader engagement and support
- Customer Service and Visitor Information
- Events and Activations
- Marketing, Social Media, Website Management
- Media and Public Relations
- ACMA Board governance and support
- Online Market Operations
- Market Precinct partnerships

Outputs for the year ahead

- Ensure customer experiences at the heart of all decisions every day
- Enable and partner with our traders to support them in the delivery of an exceptional shopping experience
- Implement retail leasing strategy and transition to One Market, including securing new tenancies
- Plan and deliver programs that address the current and emerging needs of our customers and traders
- We will take a responsible and sustainable approach to our business in pursuing positive long-term financial results
- Contribute to the economic, social and cultural wellbeing of our precinct and community

The following table provides a view of this Subsidiary budget by both operations and activity:

\$'000	2024/25 (Q2 update)				2025/26			
	FTE	Inc.	Exp.	Total (net)	FTE	Inc.	Exp.	Total (net)
Operating view								
Revenue	-	5,343	-	5,343	-	5,645	-	5,645
Employee costs	9.8	-	(1,580)	(1,580)	9.8	-	(1,776)	(1,776)
Materials and other*	-	-	(4,262)	(4,262)	-	-	(4,461)	(4,461)
Sponsorships**	-	-	-	-	-	-	-	-
Depreciation	-	-	(36)	(36)	-	-	(42)	(42)
Finance costs	-	-	(1)	(1)	-	-	(3)	(3)
TOTAL	9.8	5,343	(5,879)	(536)	9.8	5,645	(6,282)	(637)
Activity view								
ACMA Operations	6.8	5,257	(5,245)	12	6.8	5,558	(5,449)	109
Market Expansion	3.0	-	(399)	(399)	3.0	-	(600)	(600)
Online Market Platform	-	86	(235)	(149)	-	87	(233)	(146)
TOTAL	9.8	5,343	(5,879)	(536)	9.8	5,645	(6,282)	(637)

* materials, contracts and other expenses / ** sponsorships, contributions and donations

Operating Activities that this Subsidiary delivers (*cost embedded in the Program Budget*):

	\$'000	2024/25 (Q2 update)		2025/26	
		Inc.	Exp.	Inc.	Exp.
N/A		-	-	-	-
TOTAL		-	-	-	-

Strategic and Capital Projects that this Subsidiary delivers (*cost in addition to the Program Budget*):

	\$'000	2024/25 (Q2 update)		2025/26	
		Inc.	Exp.	Inc.	Exp.
Strategic Projects					
Adelaide Central Market Expansion Operational Preparedness		-	(220)	-	(939)
TOTAL		-	(220)	-	(939)
Capital Projects					
New and Upgrade		-	-	-	(1,225)
Renewal		-	-	-	-
TOTAL		-	-	-	(1,225)

Adelaide Economic Development Agency

Corporate Services Portfolio

**Strategic
Plan link** Our Economy

Accelerate economic growth in the CoA by attracting investment, supporting businesses to grow, funding festivals, growing the visitor economy, supporting residential growth, managing Rundle Mall and marketing the city as a destination and ‘magnet city’.

Functions supported:

- Business Support and Investment
- Economic Data and Insights
- Event and Festival Sponsorship
- Marketing the City
- Precinct Group Funding
- Residential Growth
- Rundle Mall Management, Activations and Marketing
- Funding for strategic partnerships
- Visitor Economy
- Visitor Information Services

Outputs for the year ahead

- Rundle Mall management, marketing, attraction of new brands, activation and implementation of the Rundle Mall Events and Marketing Strategy.
- Provision of sponsorship to event organisers and strategic partner organisations
- Events and data that stimulate thinking about the City’s economy and investment into the economy
- Initiatives that increase the number of workers in the City by supporting businesses to grow or locate in the City
- Marketing campaigns that position the City as a place to work, invest and visit
- Provision of Visitor Information Services to, including the opening of a new Visitor Experience Centre
- Increasing tourism products to grow the visitor economy.

The following table provides a view of this Programs budget by both operations and activity:

\$'000	2024/25 (Q2 update)				2025/26			
	FTE	Inc.	Exp.	Total (net)	FTE	Inc.	Exp.	Total (net)
Operating view								
Revenue	-	4,417	-	4,417	-	4,528	-	4,528
Employee costs	31.6	-	(4,676)	(4,676)	34.6	-	(5,178)	(5,178)
Materials and other*	-	-	(4,436)	(4,436)	-	-	(5,381)	(5,381)
Sponsorships**	-	-	(3,249)	(3,249)	-	-	(3,346)	(3,346)
Depreciation	-	-	(88)	(88)	-	-	(48)	(48)
Finance costs	-	-	(6)	(6)	-	-	(4)	(4)
TOTAL	31.6	4,417	(12,455)	(8,038)	34.6	4,528	(13,957)	(9,429)
Activity view								
General Manager AEDA	2.0	-	(572)	(572)	2.0	-	(546)	(546)
Business and Investment	7.0	-	(2,618)	(2,618)	10.0	-	(3,610)	(3,610)
Marketing	8.0	-	(1,917)	(1,917)	8.0	-	(2,144)	(2,144)
Rundle Mall Management	9.6	4,398	(4,391)	7	9.6	4,518	(4,518)	-
Visitor Economy	5.0	19	(2,957)	(2,938)	5.0	10	(3,139)	(3,129)
TOTAL	31.6	4,417	(12,455)	(8,038)	34.6	4,528	(13,957)	(9,429)

* materials, contracts and other expenses / ** sponsorships, contributions and donations

Operating Activities that this Program delivers (*cost embedded in the Program Budget*):

\$'000	2024/25 (Q2 update)		2025/26	
	Inc.	Exp.	Inc.	Exp.
Adelaide Fashion Week	-	(310)	-	(489)
Business Growth - Business Support	-	(172)	-	(232)
Data and insights	-	(198)	-	(412)
Event and Festival Sponsorship	-	(1,932)	-	(1,990)
General Marketing	-	(408)	-	(420)
Main streets Development Grants / Precinct Activation	-	(184)	-	(604)
Strategic Partnerships	-	(1,109)	-	(1,142)
Visitor Growth – Tourism Projects	-	(180)	-	(198)
TOTAL	-	(4,493)	-	(5,487)

Strategic and Capital Projects that this Program delivers (*cost in addition to the Program Budget*):

\$'000	2024/25 (Q2 update)		2025/26	
	Inc.	Exp.	Inc.	Exp.
Strategic Projects				
Rundle Mall Live Music Program	-	(100)	-	(100)
Tourism and Business attraction	-	(133)	-	(150)
Commercial Events Funding Program	-	(500)	-	-
Partner Marketing – Winter Focus	-	-	-	(75)
City Brand Development	-	-	-	(100)
Investment Attraction Program	-	-	-	(100)
TOTAL	-	(733)	-	(525)
Capital Projects				
New and Upgrade	3,954	(4,024)	-	(970)
Renewal	-	-	-	(300)
TOTAL	3,954	(4,024)	-	(1,270)

Office of the Chief Executive / Office of the Lord Mayor

Supports the CEO to lead a sustainable, successful organisation, to make well informed decisions to deliver on Council’s priorities, and to foster productive partnerships both with industry, and local government and other government bodies through the delivery of effective intergovernmental relations.

Supports the Lord Mayor and Council Members to foster productive relationships with peak bodies, other government bodies and the community, to deliver our strategic plan, and fulfill our Capital City leadership responsibilities.

Functions supported:

- Advocacy, partnerships and intergovernmental relations
- Capital city oversight
- Civic protocols and events
- Communication and public relations
- Executive support and administration
- Lord Mayor and Council administration

Outputs for the year ahead

- Participate and advocate to Federal, State and Local Governments
- Manage stakeholder relationships that support City, Community and Civic development
- Facilitate strong connections through Civic Events, Forums, Local, National and International partnerships
- Ensure that the organisation is providing transparent and professional advice and delivering statutory requirements
- Provide high-level administrative support and appropriate advice to ensure the Lord Mayor, Council Members and Executive to fulfill their roles and responsibilities

The following table provides a view of this Programs budget by both operations and activity:

	\$'000	2024/25 (Q2 update)			2025/26				
		FTE	Inc.	Exp.	Total (net)	FTE	Inc.	Exp.	Total (net)
Operating view									
Revenue	-	-	-	-	-	-	-	-	-
Employee costs	10.3	-	(1,808)	(1,808)	10.3	-	(1,853)	(1,853)	(1,853)
Materials and other*	-	-	(1,289)	(1,289)	-	-	(1,336)	(1,336)	(1,336)
Sponsorships**	-	-	-	-	-	-	-	-	-
Depreciation	-	-	-	-	-	-	-	-	-
Finance costs	-	-	-	-	-	-	-	-	-
TOTAL	10.3	-	(3,097)	(3,097)	10.3	-	(3,189)	(3,189)	(3,189)
Activity view									
Office of the Chief Executive	4.0	-	(1,457)	(1,457)	4.0	-	(1,501)	(1,501)	(1,501)
Civic Events, Partnerships, and Other Events	-	-	(482)	(482)	-	-	(496)	(496)	(496)
Lord Mayor’s Office Administration	6.3	-	(1,158)	(1,158)	6.3	-	(1,192)	(1,192)	(1,192)
TOTAL	10.3	-	(3,097)	(3,097)	10.3	-	(3,189)	(3,189)	(3,189)

* materials, contracts and other expenses / ** sponsorships, contributions and donations

Capital Works

Council owns and is responsible for the management, operations and maintenance of a diverse asset portfolio that provides services and facilities for city users.

To ensure existing assets are maintained, renewed and upgraded, and that we identify appropriate opportunities for new assets, capital projects are assessed and prioritised with asset sustainability and the organisation’s capacity to deliver in mind. Whilst capital projects can be funded by borrowings, we consider asset depreciation, cost of the life of an asset and responsible borrowing capacity.

	\$'000	2024/25 Q2 Budget	2025/26 Budget
New and Upgrade		64,747	39,179
Renewal		56,296	67,937
TOTAL		121,043	107,116

A detailed breakdown of our Capital Works Program is provided on the following pages

We categorise our capital projects expenditure to provide a better understanding of what is being delivered as:

NEW AND UPGRADES

These projects are identified through Council’s Strategies and Plans and defined as:

- complex in nature
- installation of new infrastructure
- upgrades to existing infrastructure

Note: Some projects have been retimed from 2024/25 and will continue to be delivered into 2025/26

RENEWALS

These projects are grouped against multiple categories and are directly aligned to maintenance service levels contained within Council’s Asset Management Plans.

New and Upgrades

	\$'000	2025/26 Budget	
		New and Upgrade	Renewal
City Community			
City Culture			
Aquatic Centre Community Playing Field – Park 2		5,658	-
Christmas Decorations – City Wide		200	-
Community Sports Building Redevelopment – Park 21 West*>		4,313	680
Community Sports Building Redevelopment – Park 27B*>		3,493	200
Community Sports Building Redevelopment – Veale Park / Walyu Yarta Concept Design		100	-
Public Art Action Plan Deliverables		450	-
Minor Works Building – Security Upgrades		50	-
Place of Courage **>		190	-
Regulatory Services			
Additional Park Safe Vehicle^		67	-
City Infrastructure			
Infrastructure			
Adelaide Park Lands Trail – Sir Donald Bradman Drive**		1,200	-
Belair-City Bikeway/Adelaide Park Lands Trail – Glen Osmond Road**		1,300	-
Brown Hill Keswick Creek (Financial Contribution)		320	-
Franklin Street Pedestrian Crossing		120	-
James Place Upgrade*		1,000	434
Main Street Revitalisation – Gouger Street (Detailed Design & Construction)>		2,209	1,629
Main Street Revitalisation – Hindley Street (Construction)>		480	1,000
Main Street Revitalisation – Hutt Street (Detailed Design & Construction)>		465	430
Main Street Revitalisation – Melbourne Street (Detailed Design & Construction)*		1,850	-
Main Street Revitalisation – O’Connell Street (Detailed Design)		612	388
Traffic Signal Safety Upgrade – Morphett Street and Franklin Street Intersection		270	-
Traffic Signal Safety Upgrade – Morphett Street and Grote Street Intersection		255	-
Peacock Road Cycle Route**		500	-
School Safety Implementation Project>		150	-
West Pallant Street Improvements>		33	-
Strategic Property and Commercial			
Central Market Arcade Options CMAR		300	-
Central Market Arcade Redevelopment Major Project		1,000	-
Flinders Street Housing – Concept Planning		250	-
UPark Central Market – Parking Guidance System		300	-
UPark Central Market – Car Park Hardware		190	-
City Shaping			

	\$'000	2025/26 Budget	
		New and Upgrade	Renewal
City Operations			
Accelerated Greening Water Truck		150	-
Park Lands, Policy and Sustainability			
City Public Realm Greening Program ^{>}		2,232	-
London Road Dept Electrification – Stage 1		200	-
Corporate Services			
Adelaide Central Market Authority (ACMA)			
Christmas Decorations – One Market		175	-
Federal Hall Trade Waste and Water Connections [^]		50	-
Market Expansion Capital Works – Ground Floor		1,000	-
Adelaide Economic Development Agency (AEDA)			
Christmas Decorations – Rundle Mall		200	-
Rundle Mall Sount System		770	300
Corporate Activities			
25/26 Project Delivery Costs		7,077	-
Total New and Upgrade Program		39,179	5,061

* partially grant funded | ** fully grant funded | ^ income generating | > some/all budget retimed from 24/25

Renewals

	\$'000	2025/26 Budget
Buildings		15,115
Lighting & Electrical		4,960
Park Lands & Open Space		1,600
Plant, Fleet & Equipment*		3,715
Transport**		24,489
Urban Elements		3,624
Water Infrastructure		8,536
Delivery Resources		5,898
Total Renewal Program		67,937

*includes IT | **includes bridges, roads, footpaths, kerb and water table, and traffic signal

By-law Amendment Report

Strategic Alignment - Our Corporation

Public

Tuesday, 15 April 2025

**City Finance and Governance
Committee**

Program Contact:

Steve Zaluski, Associate Director
Regulatory Services

Approving Officer:

Jo Podoliak, Director City
Community

EXECUTIVE SUMMARY

This report requests that Council make three minor amendments to City of Adelaide's (CoA) by-laws.

CoA's by-laws were made by Council on 27 August 2024 and came into effect on 5 January 2025.

On 13 December 2024, the Chief Executive Officer received a letter from the Legislative Review Committee (LRC) recommending amendments to two CoA by-laws, namely the Moveable Signs By-law 2024, City of Adelaide By-Law No. 2 and the Local Government Land By-law 2024, City of Adelaide By-law No. 3.

The LRC's proposed amendments seek to strengthen the wording and avoid any confusion. They are not considered to alter the intent of the by-laws nor their impact on the community.

The Miscellaneous Amendment By-law 2025, City of Adelaide By-law No.10 has been created to reflect the proposed changes and has undergone public consultation. All feedback received during the consultation has been considered and responded to.

Should Council make the Miscellaneous Amendment By-law 2025, City of Adelaide By-law No. 10, it will come into effect on 1 May 2025.

RECOMMENDATION

The following recommendation will be presented to Council on 22 April 2025 for consideration.

THAT THE CITY FINANCE AND GOVERNANCE COMMITTEE RECOMMENDS TO COUNCIL

THAT COUNCIL

1. Notes the public consultation submissions and recommendations received on the draft Miscellaneous Amendment By-law, City of Adelaide By-law No.10 as contained in Attachment A to Item 7.4 on the Agenda for the meeting of the City Finance and Governance Committee held on 15 April 2025.
2. Notes the requirements of the National Competition Policy and the Reports prepared on the National Competition Policy with respect to the Miscellaneous Amendment By-law 2025, City of Adelaide By-law No.10, as contained in Attachment B to Item 7.4 on the Agenda for the meeting of the City Finance and Governance Committee held on 15 April 2025.
3. Makes the Miscellaneous Amendment By-law 2025, City of Adelaide By-law No.10, as contained in Attachment C to Item 7.4 on the Agenda for the meeting of the City Finance and Governance Committee held on 15 April 2025, pursuant to Section 246 of the *Local Government Act 1999* and in exercise of the powers and taking into account the requirement contained in the *Legislation Interpretation Act 2021*, *City of Adelaide Act 1998*, and *Local Government Act 1999 (SA)* and regulations.
4. Authorises the Chief Executive Officer to sign the Miscellaneous Amendment By-law 2025, City of Adelaide By-law No.10 as made by Council.
5. Authorises the Chief Executive Officer to publish notice of the making of the Miscellaneous Amendment By-law 2025, City of Adelaide By-law No.10 in the Advertiser newspaper.

6. Authorises the Chief Executive Officer to arrange for the Miscellaneous Amendment By-law 2025, City of Adelaide By-law No.10 as made by Council to be published in the Government Gazette.
 7. Adopts the report to the Legislative Review Committee on the Miscellaneous Amendment By-law 2025, City of Adelaide By-law No.10 as contained in Attachment D to Item 7.4 on the Agenda for the meeting of the City Finance and Governance Committee held on 15 April 2025.
 8. Authorises the Chief Executive Officer to sign the Legislative Review Committee Report on the Miscellaneous Amendment By-law 2025, City of Adelaide By-law No.10 as contained in Attachment D to Item 7.4 on the Agenda for the meeting of the City Finance and Governance Committee held on 15 April 2025, on behalf of Council.
 9. Authorises the Chief Executive Officer to arrange for the Miscellaneous Amendment By-law 2025, City of Adelaide By-law No.10 and all other necessary documentation to be provided to the Legislative Review Committee.
-

IMPLICATIONS AND FINANCIALS

City of Adelaide 2024-2028 Strategic Plan	Strategic Alignment – Our Corporation Enable effective governance, risk management, accountability and transparency at all times in decision making.
Policy	By-laws are a legislated function which support the delivery of Council’s legislative obligations, Strategic Plan and policies. The variations to the by-laws will not impact existing policies.
Consultation	The Miscellaneous Amendment By-law 2025, City of Adelaide By-law No.10 was available for formal consultation with the general public from 20 February to 13 March 2025.
Resource	Not as a result of this report
Risk / Legal / Legislative	Legal advice has been sought to mitigate risk and ensure the Miscellaneous Amendment By-law 2025, City of Adelaide By-law No.10 satisfies the Legislative Review Committee.
Opportunities	To support enhanced community convenience, safety and comfort, leveraging varied by-laws to benefit residents, businesses and visitors.
24/25 Budget Allocation	Nil budget allocation for variation - will come from operating budget.
Proposed 25/26 Budget Allocation	Not as a result of this report
Life of Project, Service, Initiative or (Expectancy of) Asset	Not as a result of this report
24/25 Budget Reconsideration (if applicable)	Not as a result of this report
Ongoing Costs (eg maintenance cost)	Not as a result of this report
Other Funding Sources	Not as a result of this report

DISCUSSION

1. Council's power to make a by-law is derived from Section 26 of the *Local Government Act 1999 (SA)* (the Act).
2. Revised City of Adelaide by-laws were made by Council on [27 August 2024](#) (refer item 13.2).
3. Once made by Council, the by-laws were submitted to the Legislative Review Committee (LRC) for review, gazetted and laid before Parliament, taking effect on 5 January 2025, four months from the date they were gazetted.
4. On 13 December 2024, the Chief Executive Officer received a letter from the LRC raising concerns that they had not received a formal response from our legal representative regarding feedback they had provided relating to:
 - 4.1. Movable Signs By-law – By-law No.2 ([Link 1](#)): The LRC's preference is for Clause 5 of the by-law to explicitly require an opinion of an Authorised Officer to be objectively reasonable. This can be achieved via the addition of the word 'reasonable' within the appropriate sentence of the by-law.
 - 4.2. Local Government Land By-law – By-law No. 3 ([Link 2](#)): The LRC raised two concerns:
 - 4.2.1. Clauses 6.2.2 and 6.2.3 outline conditions regarding driving forklifts in the Adelaide Central Market. The LRC considered the Council's intention for the clauses was to place these conditions on persons that have the Council's permission to drive or use a forklift in the Adelaide Central Market. It was the LRC's view that the current wording could be interpreted as requiring these conditions on all persons entering the Market generally, not just those seeking to drive a forklift.
 - 4.2.2. An incorrect cross reference in clause 13 that should reference clause 5.9.2, rather than 5.8.2.
5. The LRC's feedback relates to wording contained within CoA's pre-existing by-laws. The sections were not changed during the recent review process and Administration considers the intent of the by-laws are not materially impacted by the proposed changes.
6. Council's legal representatives had previously liaised with the LRC regarding the matters raised and considered them able to be addressed via administrative arrangements allowed for within legislation, given the minor nature of proposed amendments.
7. However, as there was some uncertainty to ensure validity of these proposed amendments, the recommended approach was to formally amend the by-laws via the manner outlined in this report.
8. Administration confirmed to the LRC that CoA will take on board their feedback and seek to amend the two by-laws. This approach and the amendments to be proposed were outlined to the LRC in [Link 3](#).
9. As a result, the Miscellaneous Amendment By-law 2025, City of Adelaide By-law No.10 (Miscellaneous Amendment By-law) was created and released for public consultation on 20 February 2025.
10. Public consultation was undertaken through Council's 'Our Adelaide' engagement platform. In addition to the online format, information packs were available at our Customer Centre, libraries and community centres and an advertisement placed in The Advertiser.
11. Consultation resulted in 112 views and four written responses. Complete results of public consultation feedback are provided as **Attachment A**.
12. All consultation feedback has been considered and responded to, and no changes are proposed to the Miscellaneous Amendment By-law.
13. Solicitor's Certificate of Validity, [Link 4](#), has been prepared for the Miscellaneous Amendment By-law pursuant to Section 249(4) of the Act, which certifies that in the opinion of a legal practitioner, the Council has the power to make the Amendment By-law by virtue of a statutory power specified in the certificate, and the Amendment By-law is not in conflict with the Act.
14. The final draft Miscellaneous Amendment By-law is now presented to Committee for consideration and recommendation to Council.
15. Following Council making the by-law, the Miscellaneous Amendment By-law will be published in the Government Gazette on 1 May 2025 and will come into effect that day.
16. The impact of this by-law is allowing for updates to be made to By Law's No. 2 and No. 3, so they will read as complete and updated documents.

DATA AND SUPPORTING INFORMATION

Link 1 - Moveable Signs By-law - By-law No. 2

Link 2 - Local Government Land By-law – By-law No. 4

Link 3 - Letter from Norman Waterhouse to Legislative Review Committee

Link 4 - Solicitors Certificate of Validity

ATTACHMENTS

Attachment A – Public consultation submission/feedback spreadsheet

Attachment B – Reports to Council – National Competition Policy

Attachment C – The Miscellaneous Amendment By-law 2025, City of Adelaide By-law No.10

Attachment D – Report to the Legislative Review Committee

- END OF REPORT -

Respondent	Relevant By-law	Submission	Abridged Comment	Administration Response	Action
Respondent 1 - Resident	Miscellaneous By-Law Amendment 2025	<p>One does not drive a fork lift, one "operates" it.</p> <p>Using the word drive is confusing as a forklift moves forward and backward like a vehicle, there are forkarms which hold a heavy load which introduces more risk. To operate a fork lift you need a "High Risk Work License" - "Forklift truck (Class LF)" - Covers the operation of a powered industrial truck equipped with a mast and an elevating load carriage to which is attached a pair of forkarms or other attachment.</p> <p>In State legislation/training and common parlance "operate" is used instead of "drive" for a forklift. For clarity the word "operate" should replace "drive" in any proposed amendment.</p>	Request to replace 'drive' with 'operate' when referring to forklifts, as per legislation, training, and industry standards for clarity and accuracy.	Acknowledgment of feedback. Legal advice confirmed a forklift is both driven and operated, therefore either description can be applied. Further consultation would be required to action this change. CoA will update when regulations are reviewed in the future.	No Action Required
		<p>The consultation for this item includes what By Law Number 10 is supposed to do, but the actual wording of bylaw number 10 is not included in the public consultation.</p> <p>I did find it at https://www.cityofadelaide.com.au/business/permits-licences/city-of-adelaide-by-laws/ but that was a bit roundabout.</p> <p>Can this please be added to https://ouradelaide.sa.gov.au/by-law-review-2024 ?</p> <p>Without reference to what is changing, consultation lacks meaning</p>	Request to include the full wording of By-Law 10 in the consultation, as its absence limits meaningful feedback.	Acknowledgment of feedback—By-Law No. 10 wording was added to the consultation page.	Public Consultation CoA web page updated to include suggested link.
Respondent 2 - Unknown	Miscellaneous By-Law Amendment 2025	On the subject of 6.2 in the council amendment I would also add that the driver if the forklift be employed or at lease covered by the licenced operator of the forklift for insurance and criminal proceedings.	Request to ensure forklift drivers are employed or covered by the licensed operator for insurance and legal purposes (6.2).	Acknowledgment of feedback—Council considers existing forklift provisions sufficient (6.2)	No Action Required
		On the issue of moveable signs – item 6.5 I would allow the sign to be chained to a post or tree to alleviate theft, and or property damage due to wind or nuisance force then to be restricted to, removal afterhours trade	Suggest allowing movable signs to be secured to a post or tree to prevent theft or damage, with removal required after trading hours (6.5).	Out of Scope. Acknowledgment of feedback - while we appreciate this feedback, the Moveable Signs By-law No. 2 is not currently open for public consultation at this time.	No Action Required
Respondent 3 - Resident	Miscellaneous By-Law Amendment 2025	People must have licenses for forklift (and other High Risk License) work.	Request to reinforce licensing requirements for forklift and other High-Risk Work operations	Acknowledgment of feedback. Council considers existing forklift provisions sufficient (6.2)	No Action Required

CORPORATION OF THE CITY OF ADELAIDE
REPORT TO COUNCIL - NATIONAL COMPETITION POLICY
MISCELLANEOUS AMENDMENT BY-LAW 2025
CITY OF ADELAIDE BY-LAW NO 10

STATUS

This by-law has been identified as one which will not have the potential to restrict competition.

Report

This by-law has been reviewed in light of the National Competition Policy.

OBJECTIVES OF THE BY-LAW

The objectives of the by-law are to amend the Council's existing Moveable Signs By-law 2024 and Local Government Land By-law 2024 and for related purposes.

There is no potential to restrict competition within the provisions of the *Miscellaneous Amendment By-law 2025*, taking into account any likely benefit or detriment to the community.

Recommendation:

That the Council, following consideration of this report with respect to National Competition Policy, adopt the *Miscellaneous Amendment By-law 2025* as drafted.



CORPORATION OF THE CITY OF ADELAIDE

By-law made under the Local Government Act 1999

MISCELLANEOUS AMENDMENT BY-LAW 2025

City of Adelaide By-law No. 10

To amend the Council's *Moveable Signs By-law 2024* and *Local Government Land By-law 2024* and for related purposes.

Part 1 - Preliminary

1. Short title

This by-law may be cited as the *Miscellaneous Amendment By-law 2025*.

2. Commencement

This by-law will come into operation on the day in which it is published in the *Gazette* in accordance with Section 249(6)(b) and 249(6)(d) of the *Local Government Act 1999*.

3. Amendment provisions

In this by-law, a provision under a heading referring to the amendment of a specified by-law amends the by-law so specified.

Part 2 - Amendment of *Moveable Signs By-law 2024*

4. Amendment of Paragraph 5 - Appearance

4.1 Paragraph 5 – after 'in the' insert 'reasonable'.

Part 3 - Amendment of *Local Government Land By-law 2024*

5. Amendment of Paragraph 6 - Central Market

5.1 Paragraph 6 – delete the paragraph and substitute:

6. Central Market

6.1 In addition to the prohibitions generally applying to Local Government Land, a person must not do any of the following in

the Adelaide Central Market without the permission of the Council:

6.1.1 bring into or allow any animal to remain (except an Assistance Dog as defined in the *Dog and Cat Management Act 1995*);

6.1.2 drive or use a forklift.

6.2 If a person has been given permission by the Council to drive or use a forklift, the following conditions apply whilst the forklift is in use:

6.2.1 the person must carry proof of being qualified to drive a forklift;

6.2.2 the forklift must be equipped with an amber flashing warning device and an audible reversing warning device.

6. Amendment of Paragraph 13 - Application of Paragraphs

6.1 Paragraph 13 – delete ‘5.8.2’ and substitute ‘5.9.2’.

The foregoing by-law was duly made and passed at a meeting of the Council of the Corporation of the City of Adelaide held on the _____ day of _____ 2025 by an absolute majority of the members for the time being constituting the Council, there being at least two thirds of the members present.

.....
Michael Sedgman
Chief Executive Officer

CORPORATION OF THE CITY OF ADELAIDE
MISCELLANEOUS AMENDMENT BY-LAW 2025
REASONS, OBJECTIVES AND IMPLEMENTATION
REPORT TO THE LEGISLATIVE REVIEW COMMITTEE

REASONS

This by-law is being made as part of the overall review of the Council's by-laws.

OBJECTIVES

To amend the Council's existing *Moveable Signs By-law 2024* and *Local Government Land By-law 2024* and for related purposes (**the existing by-laws**).

REFERRAL

The by-law has been referred to public consultation pursuant to Section 249(1) of the *Local Government Act 1999* and in accordance with Section 132(1) of the *Local Government Act 1999*.

CLAUSES

- Clause 1: Creates the short title for the by-law namely *Miscellaneous Amendment By-law 2025*.
- Clause 2: Advises of the commencement date for the by-law, namely four months after the day on which it is published in the Gazette.
- Clause 3: Creates the amendment provision in order to amend the relevant by-law.
- Clause 4: Amends paragraph 5 of Council's *Moveable Signs By-law 2024*.
- Clause 5: Amends paragraph 6 of Council's *Local Government Land By-law 2024*.
- Clause 6: Amends paragraph 13 of Council's *Local Government Land By-law 2024*.

NATIONAL COMPETITION POLICY

The Council has considered and assessed the aims and objectives of this by-law and is satisfied that this by-law will not restrict competition.

SUBMISSIONS

The by-law was advertised for public comment in accordance with Section 249 of the *Local Government Act 1999*. The Council received five submissions, summarised below.

Item	Submission / Comment	Name of person (de-identified), or entity, that raised the concern	Action taken by the Council in response to the concern
1.	Comment in relation to the distinction between 'driving' and 'operating' a forklift.	Person 1	Taken as a comment. No action taken.
2.	Comment received from member of the public concerning electronic access to By-law.	Person 1	Easier access to document provided electronically and placed on Council's website.
3.	Comment received from member of the public relating to the insurances and lease arrangements for licence operators of forklifts.	Person 2	Other than response to member of the public, no action taken.
4.	Comment in relation to securing moveable signs to trees through the <i>Moveable Signs By-law</i> .	Person 2	<i>Moveable Signs By-law</i> is not currently out for public consultation. No action taken.
5.	Comment in relation to licences for forklifts.	Person 3	Taken as a comment. No action taken.

The Council considered the community's feedback in relation to the draft by-law and determined not to amend the by-law arising from the feedback.

.....
Michael Sedgman
Chief Executive Officer

Council Members Training and Development Plan

Strategic Alignment - Our Corporation

Public

Tuesday, 15 April 2025

City Finance and Governance Committee

Program Contact:

Rebecca Hayes, Associate Director Governance & Strategy

Approving Officer:

Anthony Spartalis, Chief Operating Officer

EXECUTIVE SUMMARY

The purpose of this report is to seek Council endorsement of the draft Council Member Training Plan.

At the meeting of the City Finance and Governance Committee on 18 March 2025, the vote on the report recommendation to endorse the plan was lost.

Administration is again presenting the Council Member Training Plan to Committee for endorsement as the Council Member Training and Development Policy requires Council to have a Training Plan.

On 4 February 2025, a survey was distributed to Council Members to gauge Council Member interest in Local Government aligned training and development opportunities, including further training on the Mandatory Training subjects set by the Local Government Association SA Training Standards for Council Members.

Responses to the survey indicated training in relation to the following topics would be beneficial:

- Council Meetings and Procedures Refresher
- Legal Refresher
- Strategic Thinking
- Understanding Sustainable Debt (LGFA)
- Effective Community Engagement (IAP2)

A draft Council Member Training Plan informed by the survey responses has been prepared for the remainder of the Council term. Its delivery is subject to allocations for the 2025/26 Council Member Training and Development Budget.

RECOMMENDATION

The following recommendation will be presented to Council on 22 April 2025 for consideration

THAT THE CITY FINANCE AND GOVERNANCE COMMITTEE RECOMMENDS TO COUNCIL THAT COUNCIL

1. Notes the draft 2025/26 Council Member Training Plan as contained in Attachment A to Item 7.5 on the Agenda for the meeting of the City Finance and Governance Committee held on 15 April 2025.
 2. Notes that finalisation of the draft 2025/26 Council Member Training Plan as contained in Attachment A to Item 7.5 on the Agenda for the meeting of the City Finance and Governance Committee held on 15 April 2025, is dependent on the adoption of the 2025/26 Business Plan and Budget.
-

IMPLICATIONS AND FINANCIALS

City of Adelaide 2024-2028 Strategic Plan	Strategic Alignment – Our Corporation
Policy	Council Members Training and Development Policy
Consultation	Not as a result of this report
Resource	Not as a result of this report
Risk / Legal / Legislative	<i>Local Government Act 1999 (SA)</i> <i>Local Government (General) Regulations 2013 (SA)</i>
Opportunities	Not as a result of this report
24/25 Budget Allocation	The 24/25 budget allocation for Council Member Training and Development is \$30,000. To date, \$23,654.29 has been spent, leaving a remaining allocation of \$6,345.71 for the 24/25 Financial Year.
Proposed 25/26 Budget Allocation	The 25/26 Council Member Training and Development Budget Allocation is subject to the annual Business Plan and Budget Process.
Life of Project, Service, Initiative or (Expectancy of) Asset	Not as a result of this report
24/25 Budget Reconsideration (if applicable)	Not as a result of this report
Ongoing Costs (eg maintenance cost)	Not as a result of this report
Other Funding Sources	Not as a result of this report

DISCUSSION

1. At its meeting on 26 November 2024, Council adopted its updated Council Member Training and Development Policy and a commitment was made to present Council with a draft 2025/26 Council Member Training Plan in early 2025.
2. On 4 February 2025, a survey was distributed to Council Members to assist Administration in preparing the 2025/26 Council Member Training Plan, gauging areas of interest and self-identifying any knowledge gaps.
3. The survey requested that Council Members indicate whether further training on the Mandatory Training subjects, as determined by the Local Government Association SA (LGA), would be beneficial, including:
 - 3.1. Leadership Refresher
 - 3.2. Legal Refresher
 - 3.3. Council Meetings and Procedures Refresher
 - 3.4. Financial Management Refresher
4. The survey also provided an opportunity for Council Members to indicate their interest in optional training subjects in alignment with the LGA training framework, including:
 - 4.1. Media Training for Council Members
 - 4.2. Disability Access and Inclusion Awareness Training
 - 4.3. Diversity and Inclusion
 - 4.4. Reconciliation – Kurna Cultural Learning
 - 4.5. Effective Community Engagement (IAP2)
 - 4.6. Ethics in Leadership
 - 4.7. Strategic Thinking
 - 4.8. Understanding Sustainable Debt (LGFA)

Survey Results

5. Responses received indicated a preference for the following topics:
 - 5.1. Council Meetings and Procedures Refresher
 - 5.2. Legal Refresher
 - 5.3. Strategic Thinking
 - 5.4. Understanding Sustainable Debt (LGFA)
 - 5.5. Effective Community Engagement (IAP2)

Training Plan Development

6. The draft 2025/26 Council Member Training Plan has been informed by the survey and is broken down below to frame forward budget allocations.
 - 6.1. **Council Meetings and Procedures Refresher** – to assist Council Members in their comprehension of Council Meetings and Procedures as defined under the Local Government Act 1999 (SA), the Local Government (Procedures at Meetings) Regulations 2013 (SA) and Council's Code of Practice for Meeting Procedures.
 - 6.1.1 Delivery method: In-house
 - 6.1.2 Proposed Provider: Norman Waterhouse Lawyers
 - 6.1.3 Proposed timing: February 2026 (note – to be combined with Legal Refresher, 6.2 below)
 - 6.2. **Legal Refresher** – to assist Council Members in their comprehension of their legal obligations under the Local Government Act 1999 (SA) and other relevant legislation, including but not limited to Conflicts of Interest, confidentiality, registers and returns, legal protections and oversight and behavioural standards.
 - 6.2.1 Delivery method: In-house
 - 6.2.2 Proposed Provider: Norman Waterhouse Lawyers

6.2.3 Proposed timing: February 2026 (note – to be combined with Council Meetings and Procedures Refresher, 6.1 above)

- 6.3. **Strategic Thinking** – the Australian Institute of Management provides a short course option ‘Applying Strategic Thinking’. This course can be a tailored in-house session, working with a facilitator to align the course with the City of Adelaide’s strategic objectives and desired outcomes. The standard two-day course can be attended in person at their Adelaide campus.

6.3.1 Delivery options:

6.3.1.1 Inhouse (Tailored)

6.3.1.2 In person – Adelaide Campus

6.3.2 Proposed provider: Australian Institute of Management

6.3.3 Proposed timing: Inhouse/In person – September 2025

- 6.4. **Understanding Sustainable Debt** – tailored session to provide Council Members an in depth understanding regarding the responsible use of debt by the South Australian Local Government sector.

6.4.1 Delivery method: In-house

6.4.2 Proposed provider: Local Government Finance Authority

6.4.3 Proposed timing: July/August 2025 (*in alignment with LTFP considerations*)

- 6.5. **Effective Community Engagement (IAP2)** – a tailored session facilitated by the International Association for Public Participation in relation to effective community engagement.

6.5.1 Delivery method: In-house

6.5.2 Proposed provider: IAP2

6.5.3 Proposed timing: Mark/April 2026

Cost Sharing

7. To increase opportunities and assist in minimising costs to Council in relation to inhouse training options, Administration can where appropriate engage with metropolitan Councils to gauge their respective Council Members’ interest in participating in larger group training sessions.

Other Considerations

8. Council Member Training and Development opportunities are undertaken in addition to the Council Member’s standard commitments.
9. Administration received survey feedback suggesting subjects which may be beneficial to Council Members, including:
- 9.1. Conflict Resolution and Negotiation
 - 9.2. Crisis Management and Emergency Response
 - 9.3. The Mechanics of Governments
 - 9.4. Policy Analysis and Development
 - 9.5. Technology and Digital Transformation
10. If Council Members are interested in these subjects, Administration will investigate potential providers and options, update the draft 2025/26 Council Member Training Plan and report back to Council with updated costing information and timelines.

Next Steps

11. Once Council has adopted the 2025/26 Council Member Training and Development Budget Allocation through the annual Business Plan and Budget Process, Administration will present an updated 2025/26 Council Member Training Plan to Council for approval, including costs.

ATTACHMENTS

Attachment A – Draft Council Member Training Plan

- END OF REPORT -

2025/26 Council Member Training Plan

This Plan is prepared in accordance with Part 5 of the Council Member Training and Development Policy and is informed by the Local Government Association's Training Standards for Council Members Framework.

Timeframe	Subject	Details
2025/26 FY Budget Allocation		
July/August 2025 <i>(Pending LTFP dates)</i>	Understanding Sustainable Debt <i>A tailored session to provide Council Members with an in depth understanding regarding the responsible use of debt by the South Australian Local Government sector</i>	Delivery method: Inhouse Proposed provider: Local Government Finance Authority Commitment: 2-hour session
September 2025	Strategic Thinking <i>A tailored session aligned with the objectives of the CoA Strategic Plan</i>	Delivery method: Inhouse / In person Proposed provider: Australian Institute of Management Commitment: Inhouse TBC / In person – 2 day Course
February 2026	Council Meetings and Procedures Legal Obligations (Combined refresher) <i>A refresher training to assist Council Members in their comprehension of Council Meetings and Procedures as defined under the Local Government Act 1999 (SA), the Local Government (Procedures at Meetings) Regulations 2013 (SA) and Council's Code of Practice for Meeting Procedures and in their comprehension of their legal obligations under the Local Government Act 1999 (SA) and other relevant legislation, including but not limited to Conflicts of Interest, confidentiality, registers and returns, legal protections and oversight and behavioural standards.</i>	Delivery method: Inhouse Proposed provider: Norman Waterhouse Lawyers Commitment: 3-hour session
March/April 2026	Effective Community Engagement (IAP2) <i>A tailored session facilitated by the International Association for Public Participation in relation to effective community engagement.</i>	Delivery method: Inhouse Proposed provider: IAP2 Commitment: TBC

