

The 2025/26 BP&B – priorities, parameters, assumptions and current position

Friday, 21 February 2025
Audit and Risk Committee

Presenter: Chief Executive Officer, Michael Sedgman

Strategic Alignment - Our Corporation

Public

PURPOSE OF WORKSHOP

The purpose of the Business Plan and Budget is to demonstrate responsible management of public funds to support community outcomes, represent Council commitment to the community through annual priorities and proposed deliverables for the year, alignment to our services, strategies and action plans, and articulates the challenges and opportunities of the current environment.

This workshop will outline:

- The roadmap for the 2025/26 Business Plan and Budget
- 2025/26 Priorities discussed with Council Members
- Long Term Financial Plan principles and assumptions
- Current budget position
- Revenue levers

- END OF REPORT -