

Update on the 2025/26 Business Plan and Budget

Friday, 11 April 2025
Audit and Risk Committee

Strategic Alignment - Our Corporation

Presenter: Anthony Spartalis
Chief Operating Officer

Public

PURPOSE OF WORKSHOP

To update the Audit and Risk Committee on progress towards a draft 2025/26 Business Plan and Budget.

Summarised findings and recommendations from ESCOSA's *Local Government Advice 2024/25* on the City of Adelaide's financial sustainability (released 28 February 2025) are also included at the front of the presentation, including the City of Adelaide's summary response.

KEY QUESTIONS

Do Audit and Risk Committee members have any feedback or questions related to the assumptions, budget development process thus far or indicative operating position summarised in the presentation?

- END OF REPORT -